

Contracting Authority: European Commission

Support to Civil Society Organizations capacities

ANNEX A.2 – Full application form¹

Budget line(s):

BGUE-B2016-22.020401-C1-ELARG DELALB BGUE-B2017-22.020401-C1-ELARG DELALB

Reference: EuropeAid/155863/DD/ACT/AL

Dossier No

(for official use only)

¹ To obtain information about the deadline for submission, please see section 2.2 of the guidelines.

Table of contents

FU	J LL APPL	ICATION FORM	3
1	General in	nformation	3
2	The action	ח	4
	2.1. Descr	iption of the action	
	2.1.1.	Description (max 13 pages)	4
	2.1.2.	Methodology (max 5 pages)	5
	2.1.3.	Indicative action plan for implementing the action (max 4 pages)1	9
	2.1.4.	Sustainability of the action (max 3 pages)2	4
	2.1.5.	Logical Framework	7
	2.1.6.	Budget, amount requested from the Contracting Authority and other expected sources of funding Error! Bookmark not defined.	
	2.2. Exper	ience Error! Bookmark not defined	l.
	2.3. Decla	ration by the lead applicant (full application)50	0
		ate (for co-applicant(s))	
	2.5. Affilia	ated entity(ies) Error! Bookmark not defined	
IN	STRUCTI	ONS FOR DRAFTING THE FULL APPLICATION ERROR! BOOKMARE	ζ

NOT DEFINED.

1	General information	Error!	Bookmark i	not defined.

2	The action	1	Error! Bookmark not defined.
	2.1. Descr	iption of the Action	
	2.1.1.	Description (max 13 pages)	Error! Bookmark not defined.
	2.1.2.	Methodology (max 5 pages)	Error! Bookmark not defined.
	2.1.3.	Indicative action plan for implementing the action (max 4	apages) Error! Bookmark not defined.
	2.1.4.	Sustainability of the action (max 3 pages)	Error! Bookmark not defined.
	2.2.1.	Logical Framework	Error! Bookmark not defined.
	2.2.2.	Budget, amount requested from the Contracting Authorit Error! Bookmark not defined.	y and other expected sources of funding
	2.3. Exper	ience	Error! Bookmark not defined.
3	The lead a	applicant, the co-applicant and affiliated entition	esError! Bookmark not defined.
4	Associates	s participating in the action	Error! Bookmark not defined.
5	Declaratio	ons	Error! Bookmark not defined.
6	Checklist	for self-guidance	Error! Bookmark not defined.

FULL APPLICATION FORM

1 General information

Reference of the call for proposals	EuropeAid/155863/DD/ACT/AL
[Lot number you are applying to:]	Lot nº 6 – Rural Development
Number of the proposal ²	IPA/2017/155863-6/7
Name of the lead applicant	Institute for Democracy and Mediation
Title of the action	Consolidating the role of Albanian Network for Rural Development toward a functional model of bottom-up and participatory perspective in national rural agenda
Location of the action	n/a - applying via PROSPECT
Duration of the action	n/a - applying via PROSPECT

² When the Contracting Authority has evaluated the concept note it informs the lead applicant of the outcome and allocates a proposal number.

2 The action³

2.1. Description of the action

2.1.1. Description (max 13 pages)

The Albanian Network for Rural Development (ANRD) - a network of twenty-two local CSOs with consolidated profiles in rural development, is created from the 'bottom-up' in 2105 (anrd.al). ANRD is a policy network in the domain of rural development emerged as a need to ensure effective policymaking on rural development through direct involvement of non-public stakeholders in the formulation and implementation of rural development policies. It strives to advocate for effective rural policies, which are closer to residents of rural communities; designed with the participation of local communities, understood and implemented with the people in the ground. ANRD supports and implements policies of rural development in Albania in the light of the principles that guide the country's integration into the European Union. Currently ANRD is member of both European and Balkan Network for Rural development. The lead applicant - Institute for Democracy and Mediation (IDM) is the founding initiator and mentor of the ANRD, whereas both project partners - AGRINET and AgroPUKA - are among the founding and among most active member organisations of the ANRD. The ANRD member organizations are grounded in the vision of civil participation in the national rural agenda, work to strengthen capacities of local grass-root and community-based groups. Simultaneously, ANRD constituents dedicate efforts to consolidate the role and enhance impact of the ANRD in influencing rural policy making. The proposed action reflects the project partners' shared vision for ANRD in advocating and influencing the design and implementation of rural development policy in Albania for improved quality of life in rural communities as well as accelerating the reforming process in approximating EU policy of rural development. This action is aligned with main focus area of the ANRD Strategic Framework (2018-2020) on which partner organisations and other ANRD constituents have committed themselves to jointly network, work and advocate for.

The overall objective of the project is to enhance the impact and the involvement of CSOs and CSOs Network (and other rural stakeholders) in advocating and influencing the design and implementation of rural development policy in Albania for improved quality of life in rural communities as well as accelerating the reforming process in approximating EU policy of rural development.

The overall objective will be achieved through the following specific objectives (outcomes - Oc):

<u>Oc1</u>: The Albanian Network for Rural Development (ANRD) is consolidated through strengthened regional representation of its constituents, decentralized decision-making, country-wide and coverage of the territory and enhanced visibility;

<u>Oc2</u>: The role of ANRD and its constituents is empowered through multi-stakeholder partnership forums at regional level as spaces for stakeholders' interaction and consultation, information sharing, exchange and transfer of know-how with regard to rural development;

<u>Oc3</u>: Capacities of ANRD and its constituents and members of multi-stakeholder partnership forums are strengthened in advocacy and lobby, research and analysis, to be able to influence the agenda of rural development and dialogue with government structures;

<u>Oc4</u>: ANRD and its regional forums promote evidence-based rural policymaking and bottom-up advocacy to accelerate Albanian rural reforming process in approximating with EU CAP, especially with CLLD (Community Led Local Development).

Intermediary project outcome (iOc), which will be achieved as a result of the delivery of the action is:

<u>iOc</u>: Strengthened networking and advocacy capacities of Albanian Network for Rural Development (ANRD) and its constituents; Improved participation in rural policy-making processes; consolidated role and broadened impact of the ANRD in rural policy formulation and implementation; (Related to Op0a and Op0B).

The objectively verifiable indicator (OVI) for the overall project objective is:

The Albanian Network for Rural Development (ANRD) and its constituents represent a crucial actor in a number of concrete initiatives and processes advancing rural communities' interests and accelerating the rural reforming processes toward EU positive development models and practices;

The outcome OVIs are:

- % of grass-root CSOs future member organizations of ANRD representing the % of the county territory coverage and # of rural development thematic area;
- % of the involved grass-root CSOs and other stakeholders that use their networking skills and contacts to maximize their works' results and advocacy and lobby efforts;

³ The evaluation committee will refer to information provided in the concept note as regards objectives and the relevance of the action.

- % of the trained grassroots CSOs that apply in their work the knowledge gained in advocacy and lobby, research and analysis training;
- % of grass-root CSOs that embark on (or plan to) evidence-based rural policymaking and bottomup advocacy initiatives local and/or national level.
- i. State how the action will improve the situation of the target groups and final beneficiaries and the technical and management capacities of target groups and/or any local coapplicants

<u>Oc1: The Albanian Network for Rural Development (ANRD) is consolidated through strengthened</u> regional representation of its constituents, decentralized decision-making, country-wide and coverage of the territory and enhanced visibility;

Impact on target groups and final beneficiaries: the envisaged activities for the Oc1 will have strong impact on ANRD consolidation and its strengthening at all levels. The result will be reflected in improved and consolidated structure of the Network, extended grass-root CSOs membership in ANRD, decentralized decision-making bodies of the ANRD, country-wide coverage of the territory by ANRD constituents and expertise in various themes of rural development and enhanced visibility of the Network. All envisaged activities will positively affect the future involvement of ANRD and grass-root CSOs in rural policy making at all levels, national, regional and local and will enhance their impact in policy making processes.

The re-organization of ANRD based on four regional forums according to regional development areas proposed by the Government in the frame of regional development. Such re-organization of ANRD constituents, which are grassroot CSOs working in rural development, will provide a framework for an equal representation of different regions of the country, thus ensuring a country-wide coverage of the territory and local grass-root expertise and experience in different themes of rural development. Moreover, it will create an internal dynamic of active and visible CSOs member of ANRD at local level, and will empower the bottom-up founding perspective of the ANRD.

Oc2: The role of ANRD and its constituents is empowered through multi-stakeholder partnership forums at regional level as spaces for stakeholders' interaction and consultation, information sharing, exchange and transfer of know-how with regard to rural development;

Impact on target groups and final beneficiaries: The main output under the envisaged set of activities are establishment and functioning of the four multi-stakeholder partnership forums as spaces for stakeholders' interaction and consultation, information sharing, exchange and transfer of know-how with regard to rural development. At the core of these multi-stakeholder partnerships are the ANRD regional forums which consist of active and visible grass-root CSOs. These forums will strengthen bottom-up approach which gives to local stakeholders more say in designing and implementing programmes and initiatives that meet local needs. Empowering local stakeholders to cooperate and dialogue with the government and take on the role of the initiator of change is crucial. At the end, ANRD will be invigorated having the capacity to bring together CSOs and other stakeholders in partnership forums from different sectors and will advance debates and exchange about rural development.

The multi-stakeholders partnerships will underline the importance of the multi-stakeholder and cross sectoral approach of rural development, by initiating debates, exchanging of experiences, sharing knowledge and common interests among grass-root CSOs, CSO networks and government. To assist the process, the partner organizations will offer networking activities to the members of multi-stakeholder partnerships so that they can grasp networking skills and use them in their future advocacy efforts.

Members of these partnerships, representing various stakeholders of rural sector, will work together in this joint learning process to build accountability for the role they have to play towards positive and sustainable development models.

Oc3: Capacities of ANRD and its constituents and members of multi-stakeholder partnership forums are strengthened in advocacy and lobby, research and analysis, to be able to influence the agenda of rural development and dialogue with government structures;

Impact on target groups and final beneficiaries: the impact of this result will be reflected in the strengthened capacities of ANRD constituents and other stakeholders to initiate advocacy and lobbying, and carry out policy research and analysis. The envisaged activities will build sustained capacities of grass-root CSOs – members of ANRD, as a crucial stakeholder to advance rural communities' priorities. The achieved result will enable civil players, as ANRD, and other stakeholders to engage in effective advocacy initiatives making use of acquired know-how and skills through capacity building programs. Being a national rural development network, the project partners understand the value and need for having strong constituents' members, as this is a prerequisite for getting just position in the policy and

decision-making processes, but also for gaining power and credibility to initiate and sustain a social change that is in the interest of the end-users.

<u>Oc4: ANRD and its regional forums promote evidence-based rural policymaking and bottom-up advocacy</u> to accelerate Albanian rural reforming process in approximating with EU CAP, especially with CLLD (Community Led Local Development).

Impact on target groups and final beneficiaries: Due to the expected result, the rural development policies are improved through generating innovative and meaningful evidence-based recommendations and bottom-up policy making process.

Rural decision makers at local and national level will make decisions that are sufficiently well informed by robust policy research and consolidated evidence-based practices. Through various initiatives in conducting research studies, reports and policy briefs research in areas of benefit to rural development, the CSOs and CSO Network (ANRD) represent an important actor concerning needs and problems identification especially in relation to EU CAP approximation process, especially CLLD. Through enhanced capacities in applied, evidenced based research, the CSOs and their Network have greater access to the development and consolidation of agricultural and rural development policies as well as to the identification and monitoring of solutions that are sustainable and easily applicable to address rural challenges.

The ANRD initiative of Albanian Rural Parliament – as an advocacy, capacity building and networking platform dedicated to rural development – intends to become an inclusive practice to promote and undertake the necessary reforms that strive for revitalized and reborn rural areas. Similar to national rural parliament in EU member states, Albanian rural parliament will act as a platform to strengthen the voice of rural communities, and to ensure that the interests and well-being of these communities are strongly reflected in national and regional policies. The regional rural parliaments will strengthen its national-wide, bottom-up and inclusive features.

ii. Identify and describe in detail each activity (or work package)

The project activities are going to be organised in work packages each leading to a specific project result (outputs – Ops). The Ops, which will be delivered by the proposed action are:

- Op 0A Developed and demonstrated transparent, efficient and effective project implementation, through prompt and effective delivery of the planned activities and expected results (Op 1.1 Op 4.2)
- Op OB Transparent and intensive dissemination of knowledge and information to the target groups and other project stakeholders; raised awareness among the general audiences of the Action's overall and specific objectives
- <u>Op 1.1</u>: ANRD's structure, decision-making and territory coverage is consolidated through internal re-organization based on four regional forums
- Op 1.2: Enhanced ANRD visibility on national and regional level through a diversified promotional package and using social media
- Op 2.1: ANRD and its constituents' role is empowered through the establishment and functioning of the four regional multi-stakeholder partnership forums
- **Op 2.2:** Strengthened networking capacities as well as identity of ANRD regional forums through networking activities, exchange and exposure visits among the four multi-stakeholder forums
- Op 3.1: Capacity building program to increase grass-root CSOs and ANRD constituents' capacities on lobbying and advocacy, research and analysis of local, national and EU policies and instruments of rural development to be able to influence the agenda of rural development and dialogue with government structures;
- Op 3.2: Members of multi-stakeholder forum participate in advocacy events and exposure visits in the Western Balkan countries and those in region
- Op 4.1: Evidence-based rural policy-making is promoted through research studies and a series of policy papers addressing critical issues in rural development and/or identified gap in relation to EU CAP approximation process, especially CLLD (community led local development); monitoring report/ or shadow report on main rural development program and government commitment;
- Op 4.2: Bottom-up and participatory advocacy platforms are organized at regional and national level to advance rural communities' interests and priorities and making government responsive to their needs

Two additional work packages - **WP0A and WP0B** - are proposed, linked to the intermediary project outcome of the project (networking and advocacy capacities of ANRD and participation in policy making processes) that will strengthen the project and organisational management capacities of the Albanian Network for Rural Development as well as the visibility of the network and action.

The WPs and the corresponding activities within them are as described below:

WD4. Duelest	
	management, quality assurance and progress monitoring
Justification:	This work package is to ensure prompt, efficient and effective implementation of the
	activities proposed in the Action, and delivery of the expected results and
	achievement of objectives.
	WP0A is about team setting, with a purpose to achieve congruence among the
	partners of the objectives, scope and the implementation, project management
	practices and procedures, as well as assessment of the success of the project and
	its internal progress monitoring. WPA, as well as the entire project, is under the direct
	responsibility of the Project manager, who will be supervised by the Project director,
	as a secondary quality-assurance instance.
Activity	Project team set-up – As part of the activity, project team members will be assigned.
<u>A0A.1:</u>	Their roles and responsibilities within the project will be discussed and clarified
	during a kick-off meeting. Project Manager will maintain continuous communication
	using various communication means (phone calls, skype call, emails, meetings etc.)
	Deliverables:
	Set project team
	Defined partners and team responsibilities
	Organised kick-off meeting
	<i>Time:</i> 1 st month of the project implementation
	Location: Tirana
	Responsible party: Lead applicant (with participation of all co-applicant
	organisations)
Activity	Development of implementation plan and procedures for internal progress monitoring
<u>A0A.2:</u>	The project manager will develop an internal progress monitoring procedures, and
	plan for its implementation, that will be shared with the project partners, which all
	together will have to follow it and comply with it. This will be a mechanism to ensure
	that the project activities and budget are implemented in according to the plan, and
	that the planned results are delivered as described.
	Deliverables:
	 Defined and implemented progress monitoring procedures
	<i>Time:</i> First trimester of the project implementation
	Location: Tirana
	Responsible party: Lead applicant (implementation by all project partners)
Activity	Development of financial management and reporting procedures and following them
A0A.3:	throughout the project duration period – The project financial manager will develop
<u> </u>	procedures for financial management and reporting, following the requirements of
	the contracting authority, while considering the principles for transparency and
	accountability of ANRD. This will not only ensure effective and efficient
	implementation of the project activities and delivery of the results, but will also
	strengthen the financial management procedures of ANRD.
	Deliverables:
	 Defined and implemented financial management and reporting
	<i>Time:</i> First trimester of the project implementation
	Location: Tirana
	Responsible party: Lead applicant (implementation by all project partners)
Activity	Implementation of external evaluation and audit – In order to demonstrate the
A0A.4:	effectiveness and efficiency of the action, as well as sustain the transparent and
	accountable relation towards its constituents, the project partners will implement
	external evaluation and independent financial audit at the end of the action. The
	findings will be published publicly, thus contributing to the open and responsible
	principles of work ANRD aims to establish and maintain towards its constituents and
	stakeholders.
	Deliverables:
	 Implemented and published independent external evaluation
	 Implemented and published independent external evaluation Implemented and published independent financial audit
	<i>Time:</i> Last trimester of the project implementation
	Location: Tirana
	Responsible party: Lead applicant (with inputs and documents provided by all project
Activity	partners)
Activity A0A.5:	

	towards the contracting authority, according to the terms of the contract. The financial manager will be responsible for preparation and delivery of the financial report.
	Deliverables:
	Project progress and final report prepared accurately and delivered promptly
	Project's financial reports are prepared accurately and delivered promptly
	<i>Time:</i> Throughout the project duration period <i>Location</i> : Tirana
	<i>Responsible party</i> : Lead applicant (with inputs and documents provided by all project partners)
WPOB: Visibility	r, communication and promotion
justification	The visibility and promotion of the Action will be a continuous activity throughout the
justinoution	project implementation period and is part of almost all envisaged activities. Visibility
	and Communication plan will follow EC guidelines as well as the visibility rules and
	principles for the EU funded actions.
Activity	Prepare and follow Communication and visibility plan, throughout the project
A0B.1:	implementation period - The project partners will prepare communication and
	visibility plan that will plan the communication with and involvement of the
	stakeholders, as well as building relation with the media, and managing the public
	presentation and visibility of the entire action. The plan will be followed throughout
	the project implementation period, and its implementation will be coordinated by the
	project manager.
	Deliverables:
	 Communication and visibility plan – prepared and implemented
	Time: Prepared first trimester of the project, implemented throughout the project
	duration period
	<i>Location</i> : Tirana – preparation; Implementation – all territory of Albania
	Responsible party : Lead applicant – preparation; All project partners -
WP1 1. Conso	implementation Iidation of ANRD structure and decentralization of decision-making
Justification	
Justification	Albanian Network for Rural Development represent a milestone and a crucial asset to effective rural policy making that can positively contribute to the wellbeing of rural people. In order to be able to fulfil its mission and produce concrete positive changes
	in the rural sector, it needs to consolidate it role and impact. Similar to other Networks in the other Western Balkan countries and the EU, ANRD should be a vital part of the Albanian rural development 'architecture', advancing the interests and
	priorities of rural communities.
	This set of activities will address the identified weaknesses of ANRD organisational
	structure and its grass-root CSOs limited membership resulting in partial geographical coverage of country's territory and limited expertise in thematic area of
	rural development.
Activity	Draft Guidelines for ANRD re-organization based on the four decentralized regional
<u>A 1.1.1.</u>	forums and their approval by the ANRD General Assembly
	An expert will be contracted for drafting the Guidelines for ANRD re-organization,
	Five expert working days are planned for drafting the Guidelines in close consultation
	with project staff and members of ANRD Executive Board.
	Time: 2 nd month of the project implementation
	Location: Albania
	Responsible party: Lead applicant
	Mobilizing and engaging CSOs through informing sessions, consultative meetings
Activity	and workshops to involve in the election of ANRD regional forums;
<u>A 1.1.2</u>	The draft Guidelines will be consulted with CSOs - current members of ANRD
	Assembly and other non-member grass-root CSOs that operate throughout Albania
	and are actively involved in various thematic area of rural development. The
	consultation process will allow the expert to revise and adjust Guidelines reflecting
	the opinions, ideas and inputs incited from consultation meetings.
	12 consultation meeting are planned under this activity, one meeting/per Qark
	12 expert working days and costs for organizing information and consultation meetings
	<i>Time:</i> 4 th -7 th month of the project implementation
	Location: Tirana
	Responsible party: Project partners

Activity	Organize four one-day regional gathering of CSOs in each region and elect
<u>A 1.1.3</u>	respective ANRD regional forums Project partners will organize four one day regional gathering of CSOs (one gathering par region). The gatherings will sim to present the platform of ANRD as an
	gathering per region). The gatherings will aim to present the platform of ANRD as an advocacy network in rural development striving to advance the country rural agenda.
	The need for strong constituents at local level and principle of participatory rural development will be highlighted.
	The guidelines of ANRD will be shared with CSOs representatives and the election process will follow the stated guidelines. The output of the gathering will be four
	regional forums, composing of active and visible grass-root CSOs - the new
	structures of ANRD ensuring country-coverage of the country territory and various thematic area of rural development.
	Around 100 participant is expected to participate in the gatherings. Required means: space rent, refreshment and lunch, transport and visibility
	Time: 7 th month of the project implementation
	Location: Albania Responsible party: Project partners
WP1.2: Enhan	ce ANRD visibility
Justification	Visibility plan is a prerequisite for getting credibility among public and other important rural actors. Having a clear idea what the Network stands for and what are its forthcoming activities and the impact in the overall rural communities is the first step toward the visibility plan. Social media will be used as a tool to gain more credibility, visibility and a well recognition of the network in a wider public
Activity	Develop and print a diversified promotional packages to enhance ANRD visibility
<u>A1.2.1</u>	The visibility package will contain brochures and leaflets about the objectives, activities and overall work of the Network. These packages will be distributed to
	local institutions and other rural stakeholders.
Activity	Use of Social media to enhance ANRD and its constituents' visibility
<u>A 1.2.2</u>	Social media will be used as a tool to gain more credibility, visibility and a well recognition of the network in a wider public. The articles, the facebook posts and
	activities shared in facebook and other social media will increase the chance to visit
	the website more often. The idea behind this is to create an audience of followers that will primarily rely on the reliable information that will be shared by the ANRD.
	This in turn will automatically give a star ranking and increase the numbers of followers.
WP2.1 Empow	ering local stakeholder through multi-stakeholder partnerships
Justification	ANRD is committed to the principle that rural development actions will be most effective if they are based on partnership between rural people and the government; and that this partnership can be greatly assisted by active cooperation between civil
	society organisations and governments. Given that rural development requires cross-
	cutting and multi-stakeholder approach, ANRD will put efforts to establish multi- stakeholder regional forum in each of the four regional area. The founding principle
	of the forums will be cooperation and partnership among public and non-public actors of rural development, private and civil society. ANRD recognizes that
	cooperation and partnership with the public entities and private and civil actors will
	boost awareness, advocacy and know-how transfer for improved public policies and better decision making, which will positively impact the quality of life in rural areas
	throughout Albania. This set of activities represent a focus area of the ANRD's Strategic Framework (2018-2020).
	These partnerships will serve as platform for dialogue and interaction, experience sharing and exchange. Moreover, they will serve as mechanisms for connecting
	governments and rural stakeholders and moving ahead from information and
	consultation to partnership level Being a national rural development network, the partners understand the value and
	need for having strong constituents' members, as this is a prerequisite for getting just position in the policy and decision-making processes. At the core of these
	partnerships will be local grass-root constituents of ANRD which will invite and
	extend the collaboration among other public and private actors. The partnerships will
	bring together various representatives of local authorities (municipalities), regional

	academic and expert staff, active citizens
Activity	Carry out regional consultation process with ANRD regional forums and other rural
<u>A 2.1.1.</u>	stakeholders regarding the establishment of multi-stakeholders partnership forums at
	regional level
	Project partners will organize 8 one-day regional workshops (2 per each region) in
	order to consult with local stakeholders the platform of the multi-stakeholder
	partnership forums. 160 participants (20 participants per each workshop) will be
	consulted and provide input on the platforms.
	10 expert working days and costs of organizing workshops are the main means of
	the activity
	<i>Time:</i> 9 th -10 th month of the project implementation
	Location: four regions
	Responsible party: All project partners
Activity	Elaborate the agreed terms for cooperation and partnership among stakeholders -
<u>A 2.1.2.</u>	members of four multi-stakeholder forums
	A national assessment workshop (one day) will be held with rural stakeholders
	working at national, regional and local level to assess the interest, needs, power and
	influence, and attitude of each actor, public and non-public, involved in rural
	development.
	The output of the workshop will be the terms of references for establishing and
	functioning of the multi-stakeholder partnerships, or the Memorandum of
	Understanding which will be signed by members of the partnerships at regional level.
	5 expert working days and costs of organizing workshop are the main means of the
	activity
	<i>Time:</i> 10 th month of the project implementation
	Location: Tirana
	Responsible party: Lead applicant
ctivity	Organize (4) one-day multi-stakeholder rural forum in each of the four region
A 2.1.3.	After a wide consultation process at local and regional level, the project partners in
	close cooperation with grass-root constituent of ANRD will organize one-day multi-
	stakeholder rural forum in each of the four region with the aim to bring together the
	stakeholders to identify concrete common actions and to consult which will target
	pressing rural issues that need quick response and support from government and
	other actors.
	An average of 180 participants will participate in the four forums (an average of 45
	participants per forum)
	Costs for organizing the forums (space rent, refreshment, and lunch), visibility and
	transport expenses are the main means of this activity.
	Time: 11th-12 th month of the project implementation
	Location: four regions
	Responsible party: All project partners
VP2.2	
Activity	Organize networking activities and exchange visits among representatives of the four
<u>A 2.2.1</u>	multi-stakeholder forums on regional and national level
	It is planned four networking activities and exchange visits among representatives of
	the four multi-stakeholder partnerships. 60 participants will participate in four three
	day activities.
	The networking activities and exchange visits will promote successful models of
	mutual understanding and cooperation among the stakeholders in rural development.
	Positive practices and initiatives in rural development will be identified in the four
	regions and serve as an opportunity for public and non-public actors - active
	members of multi-stakeholder partnership - to replicate models they are expose to in
	their work and territory.
	<i>Time:</i> throughout the second year of the project implementation
	Location: four regions
	Responsible party: Lead applicant (with contribution of project partners)
VP3.1 Canad	ity building program on research and analysis, advocacy and lobby
lustification	Given that grass-root CSOs have limited capacities to influence for improved rural
	policies, the action will build CSOs capacity in research and analysis, advocacy and
	lobby and in order to enable them to engage in effective advocacy initiatives. CSOs
	issey and in order to enable them to engage in enective advocacy initialives. COOS

	need capacities to be able to dialogue with and provide credible advices to relevant government structures regarding critical issues of rural development and influencing reforming process. The capacity building program will equip grass-root CSOs with the adequate know-how and skills to sustain their role as advocates of rural communities' priorities. The capacity building program aim to enhance the capacities of the grassroots CSOs
	in advocacy, lobbying and networking, and in Leader/CLLD. This will be achieved through designing a two-module training.
Activity <u>A 3.1.1</u>	Develop ToT toolkit in advocacy and lobby and policy research and analysis of local, national and EU policies, with special focus on Leader/CLLD
<u>A 3.1.1</u>	Two national experts will be hired for five working days to develop the two ToT
	training modules <i>Time:</i> the first semester of the second year of the project implementation
	Location: Tirana Responsible party: Lead applicant
	Provide ToT in advocacy and lobby and policy research and analysis of local,
Activity <u>A 3.1.2</u>	national and EU policies, with special focus on Leader/CLLD for representatives of ANRD regional forums. A national ToT training course will be provided for representatives of grass-root CSOs, member of ANRD regional forums. A five day training course for 15 representatives of grass-root CSOs. 3-4 participants from each of the four regions will be selected to participate in the national ToT training course. <i>Time:</i> the first semester of the second year of the project implementation <i>Location:</i> Tirana
	Responsible party: Lead applicant
Activity <u>A3.1.3</u>	Implement (4) training courses in advocacy and lobby and policy research and analysis of local, national and EU policies, with special focus on Leader/CLLD for members of the four multi-stakeholder rural forums by ToT trainees
WD2 2 Dortioi	During the ToT training course, a team of three to four dedicated trainees will be identified and encouraged to provide a three day training course at regional level (in their own region) to members of multi-stakeholder partnerships. They will provide training on advocacy and lobbying, and policy research and analysis of local, national and EU policies, with special focus on Leader/CLLD. 80 participants will be trained in regional trainings (20 participants per region). Such training will be designed to build the capacity of CSOs and other interested stakeholders of multi-stakeholder partnerships to play an active role in programming, implementation, use, promotion and monitoring of local, national and EU policies and instruments of rural development. <i>Time:</i> the second semester of the second year of the project implementation <i>Location</i> : Four regions of Albania <i>Responsible party</i> : all project partners (IDM – regions 1&4; Agrinet – region 3; Agropuka – region 1)
WP3.2 Partici	pation in advocacy events, conferences, fairs and other related exposure visits Members of multi-stakeholder partnership forums participate in advocacy events and
Activity	conferences, fairs and other related exposure visits, in the Western Balkan countries
<u>A.3.2.1</u>	and those in the region It is planned that a total of ten representatives from multi-stakeholder partnership forums participate in advocacy events, conferences and other related platforms (three day event) that rural networks in the Western Balkan countries and those in region implement to influence policy process in rural development. As other rural networks in Balkan countries, ANRD is member of the Balkan Rural Development Network which is an active platform for regional cooperation in rural development and a series of advocacy events are carried out and coordinated by rural actors and other stakeholders. Such events and exposure visits/study visits orient participants for a new type of learning to grasp new skills and know how. Moreover, they represent an effective instruments to introduce participants and transfer experience regarding implementation of the EU policy rural development, such as LEADER approach, successful examples of LAGs and LEADER <i>Time:</i> throughout the second year and first semester of the third year of the project implementation <i>Location:</i> Western Balkan <i>Responsible party:</i> Lead applicant

	ce-based rural policy-making in rural development and/or identified gap in
development)	CAP approximation process, especially CLLD (community led local
Justification	This set of activities will provide evidence-based policy solutions on critical issues in rural development in order to accelerate the rural reforming process in Albania.
	These activities support the development of tools and methods that would enable rural policymakers to make decisions that are sufficiently well informed by robust
	policy research and consolidated evidence-based practices. Through a research study, monitoring report and policy briefs research in areas of benefit to rural
	development, ANRD represents an important actor concerning needs and problems identification in relation to EU CAP approximation process, especially CLLD. The
	developed policy brief, reports and research, as well as other recommendations will be based on positive evidence and functional practices that are beneficial to the rural communities. Expected impact is linked with improved rural development policies
	through generating innovative and meaningful evidence-based recommendations and bottom-up policy making process.
	The envisaged activities represent a main focus area of policy engagement of ANRD articulated in the ANRD Strategic Framework (2017-2020), as it (ANRD) has a clear vision that most of its efforts should rest with the evident need for advocacy for more
	support for the rural area. To this end, in 2017 ANRD developed a partnership with the Agricultural University of Tirana (AUT) aimed at coordinating advocacy efforts
	and academic experience in influencing rural development policies so that they can be more effective, closely related to the real needs of the local communities and bring concrete results in the life of people living in rural areas. The partnership of the
	two institutions aim to support and give impetus to the evidence based rural development policymaking.
Activity <u>A.4.1.1</u>	Prepare a research studies and three policy papers addressing critical issues in rural development and/or identified gap in relation to EU CAP approximation process,
	especially CLLD (community led local development); Prior to preparation of research documents, the project team will launch a call for experts in rural development to create a pool of experts who will be engaged in study
	preparation according to their expertise and involved in policy discussions. It is planned to prepare three policy papers/briefs which will focus on challenges and identified gap in relation to EU CAP approximation process, especially CLLD
	(community led local development); twenty expert working days are the main means regarding the drafting of three policy papers or/and briefs.
	One research study which will focus on critical issues in rural development will be carried out for 45 expert working days.
	<i>Time:</i> throughout the second year of the project implementation <i>Location</i> : Tirana <i>Responsible party</i> : Lead applicant
	Prepare monitoring and/or shadow report on main rural development program and
Activity	government commitment;
<u>A.4.1.3</u>	Monitoring is an important aspects of ANRD activity in policy engagement, in order to
	measure the results of the Government efforts to rural development, the changes in Rural Development policy as well as changes in the IPARD II program. Monitoring
	and/or shadow reports are effective advocacy instrument to submit as an
	alternative to a government's official report regarding rural development program.
	As the IPARD II programme – the main rural development programme ANRD as the voice of the "rural", will work out a specific monitoring and/or shadow report on the
	Albanian IPARD II programme.
	Main means for the preparation of monitoring report is 28 expert working days <i>Time:</i> throughout the second year of the project implementation
	Location: Tirana Responsible party: Lead applicant

Activity	Organize national and regional round tables on main researches and reports'
<u>A.4.1.4</u>	findings and policy papers' recommendations
	Three national and/or regional round tables will be organised with the intention to share evidences and research findings and provide policy recommendations generated by researches and report. Additionally, they will aim to bring together rural stakeholder to debate on key policy issues of rural development and reforming process in Albania.
	Around 90 participants will participate in the three round tables, average number of participants/round table is 30. Participants will be representatives of national government, local authorities, CSOs, ANRD constituents, academics and experts. <i>Time:</i> throughout the second year and first months of the third year of the project implementation <i>Location:</i> Tirana
WP4.2 Bottor	Responsible party: Lead applicant m-up and participatory advocacy platforms to advance rural communities'
	priorities and making government responsive to their needs
Justification	The envisaged activities represent a main focus area of policy engagement of ANRD articulated in the ANRD Strategic Framework (2017-2020), as it (ANRD) has a clear vision that most of its efforts should rest with the evident need for advocacy for more support for the rural area. It will results in concrete actions to advance rural communities interests and priorities as well as accelerating relevant reforming
	processes through inclusive, nationwide and bottom up advocacy initiative. The 1ST Albanian Rural Parliament, jointly organized in September 2017 by ANRD in partnership with Agricultural University of Tirana, was the first ever nation-wide and bottom-up advocacy event in rural development which brought together more than 300 participants from the 61 municipalities. This major advocacy event created the right environment to dialogue and cooperate, exchange idea and discuss critical issues in rural development.
Activity <u>A.4.2.1</u>	Drafting the platform of the second Albanian Rural Parliament as a nation-wide, bottom-up advocacy event Five expert working days; carry out three focus groups with main stakeholders of rural development <i>Time:</i> 14-18 th month of the project implementation <i>Location</i> : Tirana, Korca, Shkoder
	Responsible party: Lead applicant
Activity <u>A.4.2.1</u>	<u>Kick-off event of the second Albanian Rural Parliament</u> A kick-off event will be held to launch the second Albanian Rural Parliament (ARP). The launch event aim to inform the rural stakeholders about the platform of the
	second ARP, the main policy are it will address, follow-up activities and invite local stakeholders to express their interest to host the second ARP. The event will have media coverage in order to reach a larger audience and promote the event effectively. Social media will be used to promote the event and the 2 nd ARP. Costs include expenses for kick off gathering with 20 participants, visibility <i>Time:</i> 20 th - 21th month of project implementation <i>Location:</i> Tirana <i>Responsible party:</i> Lead applicant with project partners
Activity <u>A.4.2.3</u>	Hold (4) two-day regional rural parliaments Following the kick-off event of the second Albanian Rural Parliament, four two-day regional rural parliaments will be held (one each region) with participation of 50 participants which represent public and non-public actors (local authorities, CSOs, ANRD's local constituents, farmers, rural people, youth and rural women, rural entrepreneurs, expert and academic staff. The regional rural parliaments are very important to the overall platform of the ARP, as they strengthen the nation-wide and bottom-up feature and inclusive feature of the initiative. Costs for organising a two-day gathering of 50 participants; key speakers and moderators fees, simultaneous translation and equipment; visibility <i>Time:</i> 24 th -27 th month of the project implementation <i>Location:</i> Regions 1, 2, 3, 4 <i>Responsible party:</i> All project partners (IDM region 2&4; Agrinet region 3; Agropuka region 1)

Activity	Hold the second Albanian rural parliament – 2.5 day gathering
Activity <u>A.4.2.4</u>	 Hold the second Albanian rural parliament – 2.5 day gathering The second ARP is envisaged in the proposed action as the bottom-up advocacy, (which at the same time is pan-European campaign, which seeks to express the voice of rural communities; to articulate the concerns of rural people; and to promote action by rural people, in partnership with civil society and governments. The 1st Albanian Rural Parliament, jointly organized in September 2017 by ANRD in partnership with Agricultural University of Tirana, was the first ever nation-wide and bottom-up advocacy event in rural development which brought together more than 300 participants from the 61 municipalities. This major advocacy event created the right environment to dialogue and cooperate, exchange idea and discuss critical issues in rural development. ARP1 was successful in putting the rural development priorities into the government agenda and rural policies, meantime orienting Albanian rural stakeholders toward positive and functional models in local integrated development. Similar to the 1st ARP, the second one will be held to assess the achievement to date and promote them, and identifying new challenges ahead. The rural parliament are massive gathering and very challenging with regard to ensure adequate fund to welcome high number of participants.
	to engage a wide stakeholders and ensure additional support for the remaining costs needed for this 2.5 gathering.
	it is expected to have the same participants as the first ARP, more than 300 participants representing all rural stakeholders <i>Time:</i> 28 th – 32th of the project implementation <i>Location</i> : Tirana
	Responsible party: Lead applicant with project partners

i. If financial support is allowed by the guidelines for applicants, lead applicants wishing to give financial support to third parties must define, in line with the conditions set by the guidelines for applicants the objectives and results to be obtained with financial support, the different types of activities eligible for financial support, on the basis of a fixed list, the types of entity eligible or categories of persons which may receive financial support, the criteria for selecting these entities and giving the financial support, the criteria for determining the exact amount of financial support for each third entity, and the maximum amount which may be given.

n/a

ii. [Describe/highlight eventual changes of the information provided in the concept note.

During the preparation of the full application, the project partners became aware of an intermediary *project outcome (iOc)*, which will be produced as a result of project implementation.

<u>iOc</u>: Strengthened networking and advocacy capacities of Albanian Network for Rural Development (ANRD) and its constituents; Improved participation in rural policy-making processes; consolidated role and broadened impact of the ANRD in rural policy formulation and implementation; (Related to Op0a and Op0B). Such an outcome will be achieved through the delivery of a series linked output and respective activities as well as through the additional outputs, i.e. **Op0A**, referring to transparent, efficient and effective project implementation and **Op0B**, which is about transparent and intensive dissemination of knowhow to the stakeholders, communication and visibility. These outputs will directly contribute to the sustainability of ANRD, as well as to its consolidated role and increased contribution to rural development policy debates at national and local level, and enhanced its impact on the rural reforming process toward EU integration as well.

As a result of detailed planning of the envisaged activities, the broad timeline of the action is reduced to 32 months from the proposed 36 months in the concept note. The changes in the timeline is reflected in the estimated budget of the action. Therefore, the requested EU contribution is reduced to195,389.70 EUR from 200,000 EUR which is initially requested.

2.1.2. Methodology (max 5 pages)

i. the methods of implementation and rationale for such methodology;

• **Bottom-up, inclusive and participatory rural development** is the main principle of the action.

The action is built on and promotes the 'bottom up' founding perspective of the Albanian Network for Rural Development. The action will dedicate attention to empower the integrated 'bottom up', inclusive and participatory local development approach. To this end, the proposed advocacy initiatives at regional and national level seeks to raise the voice of rural people and bring it at the policy making processes.

Empowerment of grass-root stakeholders to dialogue with government through capacity building, knowledge sharing, know-how transfer

Empowerment of civil society is a priority to enable the development through bottom-up approach, the kind of development that occurs by the rural communities. Being a national rural development network, the project partners understand the value and need for having strong constituents' members, as this is a prerequisite for getting just position in the policy and decision-making processes, but also for gaining power and credibility to initiate and sustain a social change that is in the interest of the end-users. If this innovative advocacy approach is to work well, the CSOs must have or acquire prior the necessary capabilities in terms of know-how and skills.

° **Partnership and mutual trust among local stakeholder** is at the core of multi-stakeholder partnership forums as spaces for interaction, consultation and knowledge sharing. Effective rural development requires constructive dialogue, partnership among various actors. The proposed

methodological approach aims at fostering communication and cooperation, solidarity and mutual trust among stakeholders in agriculture and rural development at local and regional level. It is a relatively longterm investment and inclusive process consulted with local communities and relevant actors.

^o **Evidence-based policy making –** the action supports the development of tools and methods that would enable rural policymakers to make decisions that are sufficiently well informed by robust policy research and consolidated evidence-based practices. Through research studies, reports and policy briefs research in areas of benefit to rural development, the CSOs represent an important actor concerning needs and problems identification in relation to EU CAP approximation process, especially CLLD. Drawing attention to alternative policy options can contribute to building a more open and democratic society in terms of enabling environment of evidence-informed policymaking in the country and bringing social change to rural communities. Thus, rural development policies are improved through generating innovative and meaningful evidence-based recommendations and bottom-up policy making process.

Networking – as a skill of grass-root CSOs and ANRD as CSOs Network to influence policy making.

Despite the fact that local grass-root CSOs in Albania might develop initiatives that aim to improve welfare of rural communities, lack of networking platform undermines their pretty much fragmented actions. Networks are recognized as powerful tools for transferring best practice, disseminating innovation and inspiring and empowering local people in rural communities. ANRD as a mechanism to support and implement policies of rural development in Albania in the light of the principles that guide the country's integration into the European Union - represent a major milestone in rural development in Albania.

° **CLLD/LEADER - Community-led local development** is an effective instrument of local, rural, regional development promoted by the EU. The CLLD approach is one of the key methodological tools invested in this project to further develop civil society efforts in building effective dialogue within the rural population, local public and private actors, facilitating in this way good governance through local partnerships.

ii. where the action continues a previous action, describe how the action is intended to build on the results of the previous action (give the main conclusions and recommendations of any evaluations carried out);

The action is not continuation of a previous action implemented by the project partners, although the type of proposed intervention (policy engagement in rural development, capacity building of stakeholders, especially grass-root CSOs, community mobilization in integrated local development etc) represents the main focus area of previous similar actions implemented by project partners. Moreover, that the three project partners have joint their forces and cooperated to convene the first Albanian Rural Parliament (September 2017); they aim to convene the following Albanian Rural Parliaments at two year interval.

The overall action reflects the vision and perspective of the ANRD, where the three project partners represent the leading organizations among the fourteen founding CSOs. Furthermore, the action represents an articulation of ANRD involvement in rural development for the next two years, as it stated in ANRD strategic framework for 2018-2019. Although, it builds on the existing groundwork carried out by ANRD and its member organizations and leverages existing resources and network, to further advance

the country rural agenda toward functional development model and positive practices. All in all, the action will facilitate the EU approximation process in regards to sustainable rural and agricultural policy development, with special focus on Leader/CLLD (community-led local development).

iii. where the action is part of a larger programme

The project forms part of a long-term effort by actors on both government and civil society side to strengthen and diversify the economy of rural areas in the Western Balkans and to strengthen the role of civil society. The action is designed in a time that represents a climax of bottom-up advocacy efforts at all level, local, regional and European, marked by three important consecutive events and their main outputs:

- ° The 1st Albanian Rural Parliament held on 28-30 September 2017 and its first Joint Declaration⁴
- Agricultural Policy Forum 2017 and its Podgorica Agenda 20172^s
- The 3rd European Rural Parliament held on 21-23 October 2017 and Venhorst Declaration and its Rural Manifesto⁶

Together, these urge the Government to put more effort in setting up the required legislative and administrative procedures for making the LEADER approach operational under the National Rural Development Programmes and/or IPARD. Importantly, capacities of various development actors should be systematically strengthened.

The action will create synergies with other initiatives which take place at both regional and European level. Thus, the bottom-up advocacy events envisaged in the action are linked with the European Rural Parliament which is a pan-European campaign which seeks to express the voice of rural Europe; to articulate the concerns of rural people; and to promote self-help and action by rural people, in partnership with civil society and governments. Recently, ANRD representative was invited and took part at the 3rd European Rural Parliement, held on 21-23 October, to speak about the first Alb. Rural Parliament. This was a great opportunity for ANRD to tell a wide audience about it, and also to help promote the idea of rural parliaments.

iv. the procedures for follow up and internal/external evaluation

The project manager will be responsible for the monitoring, measuring the overall progress of the implementation of the action, against the project objectives and results. Even though the four local coordinators will be involved in data gathering and assist the project manager with the monitoring of project activities. The internal monitoring will be implemented on regular basis in order to identify possible issues and being able to take preventive measures, or corrective ones if the first measures are not sufficient. The Project manager will gather and analyse monitoring data and prepare monthly progress reports about the implementation of the activities and achievement of the objectives and results.

Internal evaluation will be done by project team and will contain the perception on implemented activities by the participants. External evaluation will be done by a professional evaluator. He or she will evaluate project achievements and other milestone events. External evaluation and auditing are planned on the end of the project. The external evaluator will be an independent and recognized professional evaluator and auditor. In that way, the project team will gain insight as to how their work appears in the eyes of an outsider.

v. the role and participation in the action of the main actors and stakeholders

Institute of Democracy and Mediation (IDM) is the lead applicant of the action. The organisation will provide the core technical and administrative support staff to the project. IDM relies on its 18 year experience and profile as trustworthy independent player, with significant impact in local / national decision making and influence on regional debates concerning civil society development, local integrated development, with special focus on Leader/Community-led Local development, European integration, and other policy areas. The professionalism of its staff, its network of associates from academia and the community of practitioners combined with quality-assurance mechanisms in place ensure high quality of IDM deliverables (studies, papers, reports, public events and advocacy activities) and constructive relations with state (central / local government, oversight institutions, legislative bodies, foreign or multilateral institutions etc.) and non-state stakeholders (civil society, academia, media, business and other interest groups). Moreover, that IDM is the founding initiator, the host and mentor of the ANRD.

Proejct partners - Agrinet & Agropuka - are co-applicant of the action. Both of them took active role in the design and formulation of the action, ensuring that it is aligned to the strategic objectives of ANRD

⁴ <u>http://anrd.al/first-albanian-rural-parliament/joint-declaration-of-the-first-albanian-rural-parliament/</u>

⁵ <u>http://apf.seerural.org/podgorica-agenda-2017/</u>

⁶ <u>http://www.europeanruralparliament.com/</u>

and addresses the relevant needs of ANRD and rural stakeholders. Similar to the lead partner, both project partners have strong and cooperative working relations with the local and central governmental institutions, as well as with the grassroots CSOs and rural communities which represent their target and end beneficiaries of their efforts. Moreover, both project partners are among the founding members and main supporters of its activity.

Albanian Network for Rural Development (ANRD) is the main target of the action. The Network is formally established on 11th December 2015 through a civil society bottom-up initiative. As a policy network (actual membership involves 22 CSOs) in the domain of rural development, ANRD need to consolidate its network, raise capacities of and empower its constituents in order to have impact in rural policy engagement for improved quality of life in rural communities and accelerated process toward EU policy of rural development. The action is aligned with the main focus area of the ANRD strategic framework: policy engagement, knowledge sharing and know-how transfer, cooperation and partnership among stakeholders.

Grassroots CSOs will be involved throughout the action implementation through the capacity building, networking and exchange activities and advocacy platforms as well. Moreover, that they will be encouraged to take an active role in the decentralized decision-making bodies of ANRD.

Local and national authorities and policy decision-makers represent target audience of the action which will be given special attention as important players in inter-sectoral and inter-level cooperation at all level, in order to ensure that stakeholders are committed to the effective cooperation and partnership. The government authorities are the main target of the evidence-based policy making and bottom-up advocacy initiatives envisaged in the action

vi. the organisational structure and the team proposed for the implementation of the action

IDM and both project partners as the implementer of the action will establish a dedicated core project team for the day-to-day management of the implementation, in close cooperation with ANRD board members. The core project management team (project director, project manager and financial manager) will be established and located in IDM - as the lead applicant which is responsible and in charge of the substance and financial management and as a liaison and coordinator agent for the implementation of the action as well as representing the main interlocutor of the Contracting Authority. In addition, four Local

Loordinators will be assigned by the three project partners (Agrinet, AgroPuka and IDM) responsible for coordination of activities in the respective regional areas (1, 2, 3, The four and 4). Local Coordinators ensure will nationwide coverage of the action. Other specific national experts will be identified in the course of implementation for carrying out different assignments envisaged in the action.

The project team will include basically a) Project Director; b) Project manager; c) Financial manager; d) four Local Coordinators as per the following:

Project Director (IDM) Project Manager (IDM) Financial Manager (IDM) (2) Local coordinator Local Coordinator Local Coordinator (IDM) AgroPuka AgriNet Regional Development Area Regional Development Area Regional Development Area 2 and 4

- i. Project director (PD) with 10% of the time. It will oversee the project resources and the progress towards the planned results, within the anticipated timeline. Her/his objective will be to maintain clear and accurate picture of the entire project cycle management process, and review the work, in order to ensure completion of each stage and delivery of the results, and will be responsible for communication with the Contracting Authority together with the project manager. In addition the Project Director is in charge for continuous communication and consultation with ANRD board members, as the action targets the consolidation of the ANRD though internal re-organization of the Network structures, capacity building and other advocacy initiatives.
- ii. **Project Manager (PM)** (50%) is responsible for the day-to-day management and operation of the Action to ensure its successful implementation. She/he will be responsible for overall coordination of the activities envisaged in the Action. He/she will be nominated by the lead applicant with allocation of 50% of the time. PM will coordinate with project partners in preparing the interim and final reports and working plans and reports for the entire project; she/he will keep regular communication with and provide orientation to other members of the team. The project manager

will cooperate closely and share information with the PD; both of them will be responsible for communication with the Contracting Authority.

- iii. **Financial Manager (FM)** (50%) will be assigned by IDM. He/she will be responsible for management and implementation of the finance of the action, recording the expenditures, and ensuring transparent, accountable and diligent financial working.
- iv. Local Coordinator (LC) (four) will be responsible for field coordination of the stakeholders and implementation of the activities at regional and local level. Considering that the action is national in scope, four local coordinators will be assigned with 50% of the time, for implementing activities at their respective areas. Therefore, one LC will be assigned by Agrinet for the regional development areas no.3, which represents the geographical area of Agrinet activity; one LC will be assigned by AgroPuka for the regional development areas no.1 the geographical area of AgroPuka activity; as IDM has national geographical scope of its activity will assign two LCs for the regional development areas no.1 and no.4.

vii. the main means proposed for the implementation of the action

The main means proposed for the implementation of the action are:

• Human resources, technical and administrative staff,

- Travel expenditure,
- Other costs and services, including:
 - Publications,
 - Studies and research,
 - Expenditure verification/Audit,
 - Evaluation costs,
 - Translation and interpreters,
 - Costs of conferences and seminars, (capacity building, advocacy events etc)
 - Visibility actions,

The financial resources estimation for the overall action is 205,673.37 EUR, 95% or 195,389.70 EUR out of which is the required EU contribution, and 5% or 10,283.67 EUR will be the project partners; contribution.

viii. the attitudes of all stakeholders towards the action in general and the activities in particular;

The proposed action is an output of a wide consultation process with rural stakeholder that ANRD has undertaken in its first two years of operation with the aim to understand and consult on main challenges and issues the different rural stakeholder are faced with. Moreover, the three partner organizations and other ANRD member organizations works closely with rural communities and other stakeholders such as local authorities and other public institutions, farmers, academia, rural entrepreneurs etc., therefore they are aware of the challenges they face in terms of promoting wellbeing and social inclusion of rural communities. Additionally, they have extensive experience of using participatory approaches among the target groups and final beneficiaries. Their experiences are enthusiastic and promise a full and committed participation in the envisaged activities.

ANRD is committed to the principle that rural development actions will be most effective if they are based on partnership between rural people and the government; and that this partnership can be greatly assisted by active cooperation between civil society organisations and governments. The preparation of the full application is done after a successful advocacy event that ANRD – consisting of 22 CSOs (among them IDM, Agrinet and AgroPuka) held on 28-30 September, 2017 – the 1st Albanian Rural Parliament. The event welcomed more than 300 participants from the 61 municipalities of the country, represented by national and local public authorities, private sector, grass-root civil society organizations, ANRD member organizations, scholars and research institutions, rural entrepreneurs, and other formal and informal groups from local communities throughout the country. This initiative was successful due to the positive attitudes of the stakeholders toward actions that aim to accelerate the country rural reforming process in approximating EU policy and offer space for know-how transfer and sharing experiences to orient them towards European and positive development models in rural development. The 1st ARP indicated that rural stakeholders need opportunities to discuss, network, transfer know-how and exchange ideas and best practices on rural development.

The envisaged projects' activities will set the stage for synergy among public stakeholders, rural businesses, and civil society at all level, national, regional and local. It will offer opportunity to rural stakeholders to share information and transfer knowledge, capacity building and networking. The action will pursue a participatory and inclusive approach to engage all stakeholders in order that they share their contributions, merits and responsibilities.

ix. the planned activities in order to ensure the visibility of the action and the EU funding.

At the very beginning of the project implementation a Visibility and Communication plan will be prepared in order to foster visibility and raise the public profile of the action, build up awareness among stakeholders, support the involvement of partners and stakeholders into the project implementation, dissemination of the information and further promote the principle of sustainable and inclusive rural development, dialogue between civil society actors and government structures, partnership etc. The Visibility and Communication plan will be developed in accordance with the requirements of the European Commission's *Communication and Visibility Manual*' and all visibility and communication deliverables will consider the *templates for communication products*, defined in the Manual.

The aim is to offer a rich visibility and communication plan in terms of communication products, information outreach, special events, electronic and web communication, with special focus on the use of social media. The communication backbone will be provided by the following websites:

IDM website (<u>www.idmalbania.org</u>), as the lead applicant of the project; Agrinet (<u>www.agrinet.al</u>) and AgroPuka (<u>www.agro-puka.org</u>) websites – as project partners; ANRD website (<u>www.anrd.al</u>) – as the main target and beneficiary of the action as well as through the web-sites of ANRD member organisations. In addition, social media will be used as a dissemination tool for further outreach regarding project activities and promotion project's principles. Only IDM Face book page has more than 1000 members.

The project envisages a series of local, regional and national events, such as Regional rural parliaments and 2nd Albanian Rural parliament which are massive gatherings of rural stakeholders; national round tables, training and networking activities etc., which will contribute to visibility of the project's deliverables and results in Albania and region as well. All communication and visibility activities will be carried out in close cooperation with the Contracting Authority, European Commission.

2.1.3. Indicative action plan for implementing the action (max 4 pages)

The	action	plan	will	be	drawn	up	using	the	following	forma
-----	--------	------	------	----	-------	----	-------	-----	-----------	-------

		H	alf-ye	ar 1					Half-	year	r 2		
Activity	Month 1	2	3	4	5	6	7	8	9	1	1	12	Implementing body
Execution A0A.1 – Project team set-up													All partners
Preparation A0A.2 –Implementation plan and procedures for internal progress monitoring													Lead applicant
Execution A0A.2 –Implementation plan and procedures for internal progress monitoring													Lead applicant (implemented by al project partners)
Preparation A0A.3 – Financial management and reporting procedures and their implementation													Lead applicant
Execution A0A.3 – Financial management and reporting procedures and their implementation													Lead applicant (implemented by al project partners)
Preparation A0A.5 – Regular reporting to the contracting authority													Lead applicant
Execution A0A.5 – Regular reporting to the contracting authority													Lead applicants (with inputs by project partners)
Preparation A0B.1 – Prepare and follow Communication and visibility plan													Lead applicant
Execution A0B.1 – Prepare and follow Communication and visibility plan													All partners
Preparation A0B.2 – Preparation and dissemination of project promotional materials													Lead applicant
Execution A0B.2 – Preparation and dissemination of project promotional materials													Lead applicant and co-applicants
Preparation A 1.1.1 - Draft Guidelines for ANRD re-organization and their approval													Lead applicant
Execution A 1.1.1 - Draft the Guidelines for ANRD re-organization and their approval													Lead applicant
Preparation A 1.1.2 - Mobilizing and engaging CSOs to involve in the election of ANRD regional forums													Lead applicant

Year 1													
		ŀ	Half-y	ear 1				H	Ialf-ye	ear 2			
Activity	Month 1	2	3	4	5	6	7	8	9	10	11	12	Implementing body
Execution A 1.1.2 - Mobilizing and engaging CSOs to involve in the election of ANRD regional forums													All partners
Preparation A 1.1.3 - Organize four one-day regional gathering of CSOs and elect respective ANRD regional forums													Lead applicant
Execution A 1.1.3 - Organize four one-day regional gathering of CSOs and elect respective ANRD regional forums													Lead applicant and co-applicants
Preparation A 1.2.1 - Develop and print a diversified promotional packages to enhance ANRD visibility													Lead applicant
Execution A 1.2.1 - Develop and print a diversified promotional packages to enhance ANRD visibility													Lead applicant
Preparation A 1.2.2 - Use of Social media to enhance ANRD and its constituents' visibility													Lead applicant
Execution A 1.2.2 - Use of Social media to enhance ANRD and its constituents' visibility													Lead applicant
Preparation A 2.1.1 Carry out regional consultation process regarding the establishment of multi-stakeholders partnership forums													Lead applicant
Execution A 2.1.1. - Carry out regional consultation process regarding the establishment of multi-stakeholders partnership forums													Lead applicant and co-applicants
Preparation A 2.1.2 Elaborate the agreed terms for cooperation and partnership among stakeholders – members of four multi- stakeholder forums													Lead applicant
Execution A 2.1.2. - Elaborate the agreed terms for cooperation and partnership among stakeholders – members of four multi-stakeholder forums													Lead applicant and co-applicants
Preparation A 2.1.3. – Organize (4) one-day multi-stakeholder rural forum in each of the four region													All partners
Execution A 2.1.3. – Organize (4) one-day multi-stakeholder rural forum in each of the four region													All partners
Preparation A.4.1.1 - Prepare three policy papers													Lead applicant

Following years:					
Activity	Half-year 3	4	5	6	Implementing body
Execution A0A.2 –Implementation plan and procedures for internal progress monitoring					Lead applicant (implemented by all project partners)
Execution A0A.3 – Financial management and reporting procedures and their implementation					Lead applicant (implemented by all project partners)
Preparation A0A.4 – Implementation of external evaluation and audit					Lead applicant
Execution A0A.4 – Implementation of external evaluation and audit					Lead applicant
Execution A0A.5 – Regular reporting to the contracting authority					Lead applicants (with inputs by project partners)
Execution A0B.1 – Prepare and follow Communication and visibility plan					All partners
Execution A 1.2.2 - Use of Social media to enhance ANRD and its constituents' visibility					Lead applicant
Preparation A 2.1.4 Establish (4) multi-stakeholder partnership forums and sign the MoU					All partners
Execution A 2.1.4 Establish (4) multi-stakeholder partnership forums and sign the MoU					All partners
Preparation A 2.2.1 - Organize networking activities and exchange visits					Lead applicant
Execution A 2.2.1 - Organize networking activities and exchange visits					Lead applicant (with project partners)
Preparation A 3.1.1 – Develop ToT toolkit in research and analysis, advocacy and lobby					Lead applicant
Execution A 3.1.1 – Develop ToT toolkit in research and analysis, advocacy and lobby					Lead applicant
Preparation A 3.1.2 – Provide ToT in research and analysis, advocacy and lobby					Lead applicant
Execution A 3.1.2 – Provide ToT in research and analysis, advocacy and lobby					Lead applicant
Preparation A 3.1.3 – (4) training courses in research and analysis, advocacy and lobbying					All partners

Execution A 3.1.3 – (4) training courses in research and analysis, advocacy and lobbying	All partners
Preparation A.3.2.1 – Participation in advocacy events and conferences, fairs and other related exposure visits, in the Western Balkan countries and those in the region	Lead applicant
Execution A.3.2.1 – Participation in advocacy events and conferences, fairs and other related exposure visits, in the Western Balkan countries and those in the region	Lead applicant (with projec partners)
Execution A.4.1.1 - Prepare three policy papers	Lead applicant
Preparation A.4.1.1 – Prepare a research study	Lead applicant
Execution A.4.1.1 - Prepare a research study	Lead applicant
Preparation A.4.1.2. – Prepare monitoring and/or shadow report	Lead applicant
Execution A.4.1.2. – Prepare monitoring and/or shadow report	Lead applicant
Preparation A.4.1.4 - Organize national and regional round tables	Lead applicant
Execution A.4.1.4 - Organize national and regional round tables	Lead applicant (with projec partners)
Preparation A.4.2.1 – Draft the platform of the 2 nd Albanian Rural Parliament	Lead applicant
Execution A.4.2.1 – Draft the platform of the 2 nd Albanian Rural Parliament	Lead applicant
Preparation A.4.2.2 - Kick-off gathering of the second Albanian Rural Parliament	Lead applicant
Execution A.4.2.2 - Kick-off gathering of the second Albanian Rural Parliament	Lead applicant (with projec partners)
Preparation A.4.2.3 - Hold (4) two-day regional rural policy forums	All partners
Execution A.4.2.3 - Hold (4) two-day regional rural policy forums	All partners
Preparation A.4.2.4 - Hold the second Albanian rural parliament	Lead applicant (with projec partners)
Execution A.4.2.4 - Hold the second Albanian rural parliament	Lead applicant (with project partners)

2.1.4. Sustainability of the action (max 3 pages)

i. Describe the expected impact of the action

As the action targets the Albanian Network for Rural Development and given that networks play an increasingly important role in social, political and economic life, it is expected that the action will have impact at various level as the following:

Impact at technical level: the action will support and build sustained capacities for rural civil society as a crucial stakeholder to advance rural communities' priorities and interests through concrete bottom-up advocacy actions. Given that grass-root CSOs have limited capacities to influence for improved rural policies, the action will build CSOs capacity in research and analysis, advocacy and lobby in order to enable them to engage in effective advocacy initiatives. The capacity building program will equip grass-root CSOs with the adequate know-how and skills to sustain their role as advocates of rural communities' priorities. In addition, being aware of the imbalance of power between government and local stakeholder, empowering rural stakeholder and improve their capacity to dialogue and cooperate with government, at the same time to hold them accountable represent an important component of the proposed action.

Impact at economic level: The IPARD II (2014-2020) - the main financial instrument for agriculture and rural development in Albania - amounting to 94 million EUR, represents a unique opportunity for agricultural and rural development in Albania; not only for the funding for farmers and rural businesses abut also introducing the LEADER approach. Out of seven measures envisaged in the Programme, two are limited to the territory of rural areas ('Farm Diversification and Business Development' and 'Implementation of local development strategies – LEADER approach'). The experience of IPARD-like project indicates the low level of the funds absorption, due to several reasons such as limited capacities of rural stakeholders, inadequate information, demanding rules, lack of credit and advisory services for small farmers. By enhancing the involvement of CSOs in policy formulation, implementation and monitoring, the action will contribute to higher absorption of allocated funds. Moreover, as the action will pay special attention to Leader/CLLD instrument it will contribute to economic development of rural area. The LEADER approach might address the barriers that exist in rural areas which prevent vulnerable groups such as poor farmers, women, youth etc. to benefit from pre-accession support of IPARD or national subsidy schemes.

Impact at social level: Rural areas in Albania are demographically very important as more than half of Albanian population lives in rural areas. While rural population is exposing to poverty and higher risk of social exclusion, the rural territories are richly endowed with cultural and historic heritage which is much they need to combat poverty. The advocacy initiatives (rural parliaments) will focus on the real problems that persist in rural areas across Albania and will provide a set of recommendations that address the development priorities of these areas. The action puts at the core of rural development rural people which have to voice their real problems and solutions. If the voice of rural people should be heard, that voice must come first from the rural people, at grassroots level. Women and youth living in rural areas will represent another key theme of the envisaged advocacy initiative, which will call for dynamic policy approaches which are youth and women-oriented. To this end, the proposed action seeks to raise the voice of rural people and bring it at the policy making processes through implementation of advocacy activities, which pursue a bottom-up approach.

Impact at policy level: As the action will provide a functional model of bottom-up and participatory perspective in national rural agenda meaning, it will result in improved rural development policy. Targeting the consolidation of the Albanian Network for rural development – as the sole advocacy network in rural development domain - the action will mainstream non-public actors in rural policy formulation and implementation. (*Policy networks are set up in order to support the delivery of a policy by directly involving stakeholders in the formulation and implementation of that policy.*) Moreover, that the ANRD strategic framework for 2018-2020 includes policy engagement as one of the main focus area, considering the evident need for advocacy for more support for rural development. Simultaneously, the action will enable synergies between public and private actors that would participate and contribute in shaping of rural development strategies which is a key part of the EU approach for rural development. CSOs involvement in support of the programming, implementation and monitoring of the rural strategies and programmes (IPARD II implementation and monitoring, LEADER measure accreditation and its implementation in the upcoming years etc.) will advance the national agenda on rural development. CSOs advocacy engagement will focus on addressing critical issues in rural development and identified gap in relation to EU CAP approximation process, especially to CLLD (community led local development).

ii. Describe a dissemination plan and the possibilities for replication and extension

The project is designed such that allow involvement and contribution of stakeholders to the project's deliverables, which is enabled through wide consultation and the participatory and inclusive approach pursued by the action. This feature will ensure the local ownership over the project's results by the grass-root CSOs and other stakeholders. Dissemination channels are as following: a) Publication of a research study, three policy papers and a monitoring report which will be delivered to participants in various national and regional debates and forums as well as to relevant government officials and members of the IPARD II monitoring committee; b)

Mobilization of grass-root CSOs that are constituents of the Albanian Network for Rural Development (ANRD) and co-applicant networks will ensure dissemination of information on the planned activities, and participation of relevant CSOs in those activities; c) Considering the target of the action – CSOs Networks – and the facts that networks are an effective means of informing, the dissemination of the project's results will be facilitated due to the communication channels of the Network. Moreover, the three project partners have their own networks and make use their websites, mailing lists, social networks a such as Facebook, Twitter, LinkedIn, YouTube etc.

The project has vast **replication possibility**, since the know-how and skills that CSOs need to influence policy making can be used after the project ends by all the other interested rural development actors. CSOs have the adequate skills to influence and seek support from Government for a wide range of issues in rural sector.

The action is expected to generate several **multiplier effects** such as: increased number of ANRD member organisations; an internal dynamics of grass-root CSOs member organisations of ANRD; active and visible grass-root CSOs initiated advocacy initiatives at local and regional level; increased number of functional LAG (local action group) like structures, etc. The economic multiplier effects will generate from the project funded by the IPARD II measures, especially supported LEADER LAGs (Local action groups) as their projects will generate jobs for vulnerable groups such as youth and women.

III.	Provide a detailed risk analys	is and contingency plan.					
	Result	Risk	Mitigation measure				
	Op 1.1: ANRD's structure,	Social risks	Social risks				
	decision-making and territory	CSO sector in rural areas	Apart from formal CSOs, the action will				
	coverage is consolidated through	is underdeveloped and	promote the principle of active citizens -				
	internal re-organization based on	limited in number and	key to rural development initiatives. The				
	four regional forums	human resources.	membership of ANRD will involve active				
			citizens which take responsibility for their				
			communities.				
		The grass-root CSOs are	An important effort of the action will be				
		reluctant to be member of	dedicated to capacity building of CSOs.				
		ANRD regional forums,	Information sessions and consultation				
		due to their limited	meetings will be carried out with CSOs in				
		capacities.	order to raise awareness about the				
		•	Network and reasons why the Network				
			stands for.				
			The project partners have good				
			communication with their grassroots				
			SCOs and adequate capacity to mobilise				
		Severity: medium	and engage CSOs.				
	Op 2.1: ANRD and its	Social risk	Political risk				
	constituents' role is empowered through the establishment and	Low level of trust among local stakeholders	The project will dedicate efforts for cooperation among rural stakeholders				
	functioning of the four regional	local stakerioiders	and will contribute to increase the				
	multi-stakeholder partnership		interaction among them; the shared				
	forums		interest of various stakeholder will be				
	Op 2.2: Strengthened networking		identified as a basis for cooperation.				
	capacities as well as identity of						
	ANRD regional forums through	Lack of adequate time to	The activities will be planned in close				
	networking activities, exchange	participate in the	coordination with local stakeholders with				
	and exposure visits among the	envisaged activities	regard to the place, date, hour, etc. of the				
	four multi-stakeholder forums		meeting and workshops in order to reach				
		Severity: Low	a consensus and guarantee that the				
		Seventy. Low	travel and time costs are the minimum for participants and ensure the maximum				
			number of participants.				
-	Op 4.1: Evidence-based rural	Political risks:	Political risks:				
	policy-making is promoted	Government officials	IDM and project partners has an excellent				
	through research studies and a	might consider the	track record in working in policy				
	series of policy papers addressing	research findings as	engagement in different focus area,				
	critical issues in rural	evaluation of their work	including integrated and participatory rural				
	development and/or identified gap	performance and;	development as well. The 1 st Albanian				
	in relation to EU CAP		Rural parliament was a successful event				

iii. Provide a detailed risk analysis and contingency plan.

approximation process, especially CLLD (community led local development); monitoring report/ or shadow report on main rural development program and government commitment; <u>Op 4.2</u> ; Bottom-up and	The initiative may be perceived as criticism of the authorities for the slow process in approximation to the EU CAP policies.	which represents a major milestone in rural development policy-making creating the right environment to dialogue and cooperate with government officials
participatory advocacy platforms are organized at regional and national level to advance rural communities' interests and priorities and making government responsive to their needs	Changes of government officials at local and regional level due to the local election in 2019), staff changes in line Ministries as well <i>Severity: Medium</i>	Creation of the right mechanism for cooperation and communication which does not depend on political-level changes.

iv. The main preconditions in the Action are:

- ° The sustainable dynamics of political climate do not affect project implementation
- Trust-based relationship and good communication among project partners which are dedicated to common goals
- ° Active and visible CSOs and CSOs Network, leaded by energized and motivated leaders
- Actual ANRD member organizations are positive toward decentralized decision-making in the Network The main **assumptions at the result level** are:
 - There is mutual trust among stakeholders at local and regional level
 - The CSOs understand their crucial role as advocates of rural communities interests and driver of reforming process toward EU integration
 - ° The grass-root CSOs are aware of their limited capacities
 - ° The local stakeholders are aware of the added value of cooperation and networking among them
 - The advocacy and lobby, networking and research skills are acquired by CSOs and willing to play an active role in advocacy initiatives at local level
 - The instrument of CLLD is well accepted by project stakeholders and willing to embark on CLLD initiatives in their territories

The main assumptions at the objective level are:

- The national institutions carry out meaningful consultations with civil players in rural policy formulation and implementation
- ° The national institutions and their officials accept civil players as equal partners in reforming process
- The government officials understand and accept the importance and need for evidence based policies as a starting point for effective rural policy making
- ° Government officials are open and willing to dialogue and cooperate with civil players

v. Explain how the action will be made sustainable after completion.

Similar to many rural networks in the EU member states which organize national Rural Parliaments at twoyearly intervals, the 2nd Albanian Rural Parliament will be held in 2019, following the first one held in 2017. Convening the rural parliament every two year, ANRD intends that the Albanian Rural Parliament to become an inclusive practice which serve as an instrument to influence and accelerate reforming processes in rural sector. (Institutional sustainability). For each consecutive rural parliament, ANRD and its constituents will work to ensure wide support and raise adequate funds to hold such massive gatherings. The case of 1st Alb. Rural Parliament - as an initiative where funds were raised through advocacy efforts - shows that financial feasibility is feasible for holding the following rural parliament every two year. The consolidated ANRD and its constituents, its decentralized internal structures (regional ANRD forums) and the four multi-stakeholder partnership forums (which will operate based on the MoU) are the specific structures equipped with adequate know how and skills that would allow the results of the action to continue after the end of the action through organizing every two year regional rural parliaments and national rural parliaments (Institutional sustainability) as a way to assess the achievements in rural reforming and to further inspire and promote them as well as to identify challenges ahead. As an inclusive practice and an instrument to influence and accelerate reforming processes in rural sector, the Albanian rural parliament will monitor the commitment of Government with regard to 1st (and consecutive) Joint Declaration/s, especially with the regulatory framework for the LEADER implementation in Albania, which is related with one of the IPARD II measures. (Policy level sustainability). As environment represents an important thematic area of rural development, the action and its follow-up will pay attention to the management of natural resources as a transversal theme of the overall advocacy effort and take necessary advocacy initiatives for their sustainable use. (Environmental sustainability)

2.1.5. Logical Framework

Please fill in Annex C to the guidelines for applicants.

LOGFRAME MATRIX OF THE PROJECT

The logframe matrix should evolve during the project lifetime: new lines can be added for listing new activities as well as new columns for intermediary targets (milestones) when it is	
relevant and values will be regularly updated in the column foreseen for reporting purpose (see "current value").	

	Results chain	Indicators	Baseline (incl. reference	Current value Reference	Targets (incl. reference year)	Sources and means of verification	Assumptions
Overall objective: Impact	The broader, long-term change which will stem from the project and a number of interventions by other partners. To enhance the impact and the involvement of CSOs and CSOs Network (and other rural stakeholders) in advocating and influencing the design and implementation of rural development policy in Albania for improved quality of life in rural communities as well as accelerating the reforming process in approximating EU policy of rural development.	Measure the long-term change to which the project contributes. To be presented disaggregated by sex. The Albanian Network for Rural Development (ANRD) and its constituents represent a crucial actor in a # of concrete initiatives and processes advancing rural communities' interests and accelerating the rural reforming processes toward EU positive development models and practices	year) Ideally, to be drawn from the partner's strategy ANRD influence and recognition is limited ANRD is the last Network for Rural Development established in the Western Balkan (December 2015) Established by the bottom-up initiative by fourteen grass- root CSOs (2015)	ANRD counts 22 CSOs as member organizations (2017) ANRD as policy network in rural development is present at national level. The 1 st Albanian Rural Parliament – organized by ANRD - was the first ever nation-wide and bottom- up advocacy event in rural development which brought together more than 300 participants	Ideally, to be drawn from the partner's strategy ANRD has increased its contribution to rural development policy debates at national and local level, and has enhanced its impact on the rural reforming process toward EU integration ANRD is credible due to its active, visible and capable constituents (ANRD Strategic Framework (2017- 2019)	To be drawn from the partner's strategy. Project reports and internal monitoring data ANRD strategic Framework (2017-2019) ANRD annual plan and reporting Other documents and studies	

				from the 61 municipalities. (September 2017)			
Specific objective(s): Outcome(s)	The direct effects of the project which will be obtained at medium term and which tend to focus on the changes in behaviour resulting from project Outcome = Oc (possibly) intermediary Outcome = iOc OC1: The Albanian Network for Rural Development (ANRD) is consolidated through strengthened regional representation of its constituents, decentralized decision- making, country-wide coverage of the territory and enhanced visibility OC2: The role of ANRD and its constituents is empowered through multi-stakeholder partnership forums at regional level as spaces for stakeholders' interaction and consultation, information sharing, exchange and transfer of know-how with regard to rural development; OC3: Capacities of ANRD and its constituents and members of multi- stakeholder partnership forums are strengthened in advocacy and lobby, research and analysis, to be able to influence the agenda of rural development and dialogue with government structures; OC4: ANRD and its regional forums promote evidence-based rural policymaking and bottom-up advocacy to accelerate Albanian rural reforming process in approximating with EU CAP, especially with CLLD (Community Led Local Development).	Measure the change in factors determining the outcome(s). To be presented disaggregated by sex % of grass-root CSOs – member organizations of ANRD - representing the a) % of the county territory coverage by ANRD constituents; b) various thematic area of rural development; and % of the involved grass- root CSOs and other stakeholders that use their networking skills and contacts to maximize their works' results % of the trained grassroots CSOs that apply in their work the	The starting point or current value of the indicators. ANRD's organisational structure is weak and limited membership ANRD's role remains weak with regards to information sharing, exchange and transfer of know-how in rural development; Grass-root CSOs have limited networking skills and opportunities in networking activities Grass-root	The value of the indicator at the indicated date	The intended value of the indicators. Four regional forums are established and functioning as a decentralized decision making bodies of ANRD at regional level, involving a membership of at least 61 grass-root CSOs ANRD regional forum activates and facilitates the multi- stakeholder partnership forums reaching at least 30 members, public and non-public actors. At least 90% of the trained grassroots CSOs use the gained knowledge and are empowered to advocate, network and participate in policy decision- making processes on local and national level. At least 90% of the grassroots CSOs are active in	Sources of information and methods used to collect and report (including who and when/how frequently). Project reporting documents; M&E reporting data; ANRD Annual report; Organisational statutes and strategic documents Project reporting data; ANRD annual plan and reporting; Organisational statutes and strategic documents; M&E reporting data; ANRD annual plan and reporting; Organisational statutes and strategic documents; M&E reporting data; ANRD annual plan and reporting; Organisational statutes and strategic documents; Project reporting documents; M&E reporting documents; M&E reporting documents;	Factors outside project management's control that may impact on the outcome-impact linkage. The national institutions carry out meaningful consultations with civil players in rural policy formulation and implementation The national institutions and their officials accept civil players as equal partners in reforming process The government officials understand and accept the importance and need for evidence based policies as a starting point for effective rural policy making Government officials are open and willing to dialogue and cooperate with civil players

	<u>iOc</u> – Strengthened networking and advocacy capacities of Albanian Network for Rural Development (ANRD) and its constituents; Improved participation in rural policy- making processes; consolidated role and broadened impact of the ANRD in rural policy formulation and implementation; (Related to Op0a and Op0B).	knowledge gained in advocacy and lobby, research and analysis training; % of grass-root CSOs that embark on (or plan to) on evidence-based rural policymaking and bottom-up advocacy at local and/or national level	CSOs have limited capacities in advocacy and policy research and analysis to influence for improved rural policies There are limited initiatives of evidence based rural policy making & bottom-up advocacy initiatives	evidence based rural policy making and bottom-up advocacy initiatives	plan and reporting; organisational statutes and strategic documents Project reporting documents; M&E reporting data; ANRD annual plan and reporting; Project reporting documents; M&E reporting data; ANRD annual plan and reporting; Country report data	
Outputs	The direct/tangible outputs (infrastructure, goods and services) delivered by the project. Output = Op Op 1.1. (related to Oc 1) Op 1.2. (related to Oc 2) () Op 2.1. (related to Oc 2) () Op 0A - Developed and demonstrated transparent, efficient and effective project implementation, through prompt and effective delivery of the planned activities and expected results (Op 1.1 – Op3.2) Op 0B – Transparent and intensive dissemination of knowledge and information to the target groups and other project stakeholders; raised awareness among the		Idem as above for the corresponding indicators. Limited number of ANRD member organizations and partial geographical	Idem as above for the corresponding indicators. Four regional forums are established and functioning as a decentralized decision making	Idem as above for the corresponding indicator.	Factors outside project management's control that may impact on the output-outcome linkage. There is mutual trust among stakeholders at local and regional level The CSOs understand their crucial role as advocates of rural

		-			
general audiences of the Action's		coverage of		bodies of ANRD at	communities
overall and specific objectives		country's		regional level,	interests and driver
through tailored media visibility		territory		involving a	of reforming
actions.		There is no		membership of at	process toward EU
Op 1.1: ANRD's structure, decision-	# of grass-root	space for rural		least 60 grass-root	integration
making and territory coverage is	CSOs which are	stakeholders to		CSOs	The grass-root
consolidated through internal re-	member	interact and		At least 200	CSOs are aware of
organization based on four regional	organizations of	exchange		representatives of	their limited
forums	ANRD	know how and		public institutions	capacities
Op 1.2: Enhanced ANRD visibility on		information		and civil and	The local
national and regional level through a		with regard to		economic players	stakeholders are
diversified promotional package and		rural		are member of	aware of the added
using social media		development		multi-stakeholder	value of cooperation
	# of outreached	There are only		partnership forums	and networking
Op 2.1: ANRD and its constituents'	stakeholders in	few limited		(4)	among them
role is empowered through the	partnership	networking		Minimum 60 CSOs	The advocacy and
establishment and functioning of the	forums to	activities,	1 st Albanian	representatives and	lobby, networking
four regional multi-stakeholder	interact and	mainly with	rural	other stakeholders	and research skills
partnership forums	exchange know	farmers,	parliament,	participate in	are acquired by
Op 2.2: Strengthened networking	how and	involving	September	networking	CSOs and willing to
capacities as well as identity of	information with	limited number	2017,	activities	play an active role
ANRD regional forums through	regard to rural	of participants	represents an		in advocacy
networking activities, exchange and	development	_	advocacy	Minimum 60 grass-	initiatives at local
exposure visits among the four multi-		Grass-root	platform	root CSOs	level.
stakeholder forums	# of grassroots	CSOs have	which is	representatives	The instrument of
	CSOs	limited	nation-wide	have acquired the	CLLD is well
Op 3.1: Capacity building program	participate in	capacities in	and bottom-	knowledge of local,	accepted by project
to increase grass-root CSOs and	networking	advocacy and	up in	national and EU	stakeholders and
ANRD constituents' capacities on	activities,	policy research	character. It	policies and	willing to embark on
lobbying and advocacy, research	exchange visits,	and analysis to	represents a	instruments of rural	CLLD initiatives in
and analysis of local, national and	knowledge	influence for	major	development and	their territories
EU policies and instruments of rural	sharing and	improved rural	milestone of	have the necessary	
development to be able to influence	know-how	policies	advocacy	research and	
the agenda of rural development and	transfer among		efforts in rural	advocacy skills	
dialogue with government	stakeholders	Limited	development	Evidence-based	
structures;	11 af ann a an a'	evidences are		rural policy	
On 2.2: Marshara of multi	# of grassroots	generated from		solutions are	
Op 3.2: Members of multi-	CSOs which	civil players to		offered - the drive	
stakeholder forum participate in advocacy events and	have the know-	influence		of rural reform and	
exposure visits in the Western	how and skills to sustain their	improvement of rural policies		ANRD policy	
Balkan countries and those in region	role as	Limited		engagement The second	
Baikan countries and those in region	advocates of	number of		Albanian Rural	
	rural	bottom-up		Parliament is held	
Op 4.1: Evidence-based rural policy-	communities'	advocacy		in 2019, as a way	
op 4.1. Evidence-based fulat policy-	communities	auvocacy		111 2019, as a way	

Activities	What are the key activities to be carried out, to produce the outputs? (Group the activities by result and number them as follows: A 1.1.1. – "Title of activity " A 1.1.2. – Title of activity " (related to Op 1.1.)	local development); # of concrete bottom-up advocacy initiatives at both level, regional and national, to dialogue and influence government on rural communities priorities <i>Means:</i> <i>What are the means</i> <i>training, studies, sup</i> <i>Costs</i> <i>What are the action</i> the Action)	oplies, operational fa costs? How are the _.	acilities, etc. y classified? (Break	e. g. staff, equipment, adown in the Budget for	Factors outside management's o impact on the ou linkage. Pre-conditions The sustainable climate do not a	dynamics of political
	and priorities and making government responsive to their	process, especially CLLD (community led local development); # of concrete bottom-up advocacy initiatives at both level, regional and national, to					
	making is promoted through research studies and a series of policy papers addressing critical issues in rural development and/or identified gap in relation to EU CAP approximation process, especially CLLD (community led local development); monitoring report/ or shadow report on main rural development program and government commitment;	interest # of identified and raised advocacy issues in rural development and/or gap in relation to EU CAP approximation	initiatives		to assess the progress of Government commitments (the Joint Declaration of the 1 st Alb. Rural Parliament) and identify new challenges ahead		

 (related to Op 2.1.) <u>A0 A.1</u> - Project team set-up (Related to Op0A) <u>A0A.2</u> - Plan and procedures for internal progress monitoring (Related to Op0A) <u>A0A.3</u> - Financial management and reporting procedures (Related to Op0A) <u>A0A.4</u> - Implementation of external evaluation and audit (Related to Op0A) <u>A0A.5</u> - Regular reporting to the contracting authority (Related to Op0A) <u>A0A.5</u> - Regular reporting to the contracting authority (Related to Op0A) <u>A0B.1</u> - Prepare and follow Communication and visibility plan (Related to Op0B) <u>A0B.2</u> - Prepare and disseminate project promotional materials (Related to Op0B) <u>A1.1.1</u> - Draft Guidelines for ANRD re-organization based on the four decentralized regional forums and their approval by the ANRD General Assembly (Related to Op.1.1) <u>A1.1.2</u> - Mobilizing and engaging CSOs through informing sessions, consultative meetings and workshops to involve in the election of ANRD regional forums; (Related to Op.1.1) <u>A1.1.3</u> - Organize four one-day regional gathering of CSOs in each region and elect respective ANRD regional forums (Related to Op.1.1) <u>A1.2.1</u> - Develop and print a diversified promotional packages to enhance ANRD visibility (Related to Op.1.1) 	 Other costs and services, including: Publications, Studies and research, Expenditure verification/Audit, Evaluation costs, Translation and interpreters, Costs of conferences and seminars, Visibility actions, Indirect costs Contingency reserve 195,389.70 Euro will be applied for, from the EC grant program, and minimum 5% will be provided by the project partners, as own contribution. Costs The detailed budget is presented in Annex B. The budget breakdown, per major budget category is as follows: Human resources – 87,800.00 Euro Indirect costs (5%) – 9,697.00 Euro Indirect costs (5%) – 9,697.00 Euro Indirect costs (5%) – 9,697.00 Euro EC grant: 195,389.70 Euro (95%) Partners' own contribution: 10,283.67 Euro (5%) 	implementation Actual ANRD member organizations are positive toward decentralized decision-making in the Network
to Op. 1.2) <u>A 1.2.2</u> - Use of Social media to enhance ANRD and its constituents'		

visibility	
(Related to Op. 1.2)	
()	
<u>A 2.1.1.</u> - Carry out regional	
consultation process with ANRD	
regional forums and other rural	
stakeholders regarding the	
establishment of multi-stakeholders	
partnership forums at regional level	
(Related to Op.2.1)	
A 2.1.2 Elaborate the agreed	
terms for cooperation and	
partnership among stakeholders –	
members of four multi-stakeholder	
forums (Related to Op.2.1)	
<u>A 2.1.3.</u> – Organize (4) one-day	
multi-stakeholder rural forum in each	
of the four region (Related to Op.1.2)	
<u>A 2.1.4.</u> - Establish (4) multi-	
stakeholder partnership forums and	
sign the MoU among members	
(Related to Op.2.1)	
<u>A 2.2.1</u> - Organize networking	
<u>A Z.Z.T</u> - Organize networking	
activities and exchange visits among	
representatives of the four multi-	
stakeholder forums on regional and	
national level (Related to Op. 2.1)	
<u>A 3.1.1</u> – Develop ToT toolkit in	
research and analysis, advocacy	
and lobby (Related to Op 3.1)	
A 3.1.2 – Provide ToT in research	
and analysis, advocacy and lobby for	
representatives of ANRD regional	
forums (Related to Op 3.1)	
$\underline{A \ 3.1.3}$ – Implement (4) training	
courses in research and analysis,	
advocacy and lobbying for members	
of the four multi-stakeholder rural	
forums by ToT trainers; (Related to	
Op 3.1)	
Op (3, 1)	
A.3.2.1 - Members of multi-	
stakeholder partnership forums	
· · ·	

The Coordinator may unilaterally amend the activities, outputs, all the indicators and the related targets, baselines and sources of verification described in this logical framework in accordance with Article 9.4 of the General Conditions. Any change must be explained in the reports, whenever possible anticipatively. In case of doubt it is recommended to check beforehand with the Contracting Authority that the proposed modifications do not impact the basic purpose of the action.

Although it is allowed to have more than one specific objective, essentially in complex programmes, it is a good practice to determine only one specific objective/(main) outcome. When necessary, intermediary outcomes with their related (outcome) indicators my figure in the line of the outputs: the sequence of abbreviations in this case should be: Oc (main outcome); iOc1 (intermediary outcome 1) iOc2, (...); Op1.1. (output related to intermediary outcome 1), Op 1.2, Op 2.1., Op2.2. (...).

Definitions:

"Impact" means the primary and secondary, long term effects produced by the Action.

"Outcome" means the likely or achieved short-term and medium-term effects of an Action's outputs.

"Output" means the products, capital goods and services which result from an Action's activities.

"Indicator" is the quantitative and/or qualitative factor or variable that provides a simple and reliable means to measure the achievement of the Results of an Action.

"Baseline" means the starting point or current value of the indicators.

"Target" (or results Goal) means the quantitatively or qualitatively measurable level of expected output, outcome or impact of an Action.

A "logical framework matrix" (or "logframe matrix") is a matrix in which results, assumptions, indicators, targets, baselines, and sources of verification related to an action are presented.

The intervention logic tells how, in a given context, the activities will lead to the outputs, the outputs to the outcome(s) and the outcome(s) to the expected impact. The most significant assumptions developed in this thinking process are to be included in the logframe matrix.

Name of the organisation: Institute for Democracy and Mediation – IDM Lead applicant Co-applicant X Affiliated entity						
Project title: Active Local Territories for Economic Development of Rural areas		Sector (ref. list of sectors in Sectorial experience in PADOR): 15150 Strengthening civil society				
Location	Cost of the action (EUR)	Role: Coordinator, co-beneficiary, affiliated entity	Donors to the action (name) ⁷	Amount contributed (by donor)	Dates (fromto) dd/mm/yyyy	
Western Balkans and Turkey	Total: 1,174,936.00 EUR IDM: 115,020.00	Co-applicant	Civil Society Facility and Media Programme 2014- 2015 Grant contract 20151370	85%	December 2015 – April 2019	
Objectives and rest	ılts of the action	Active Local Territories for the Economic development of Rural areas is a Regional Project funded under EU's Western Balkans and Turkey Civil Society Facility. The proposed action aims to strengthen the capacity of the CSO networks, of the CSOs already in their membership and of other CSOs to contribute to sustainable socio-economic development in the Western Balkans and Turkey, and to promote their partnership with public institutions and their involvement in decision-making and governance processes, for the well-being of rural communities in those countries. The actions have a primary focus on networking, capacity building and advocacy. Particular attention will be devoted to cross-cutting issues (support to vulnerable categories and marginalized groups such as minorities, women, youth and handicapped people; support for social entrepreneurship; encouraging innovation in rural areas environmental conservation), and to developing the capacity of civil society to deal with these issues.				

⁷ If the donor is the European Union or an EU Member State, please specify the EU budget line, EDF or EU Member State

		Economic Clusters Development. n the Municipality of Belsh	Sector (ref. list of sector 15150 Strengthening civ 31165 Agricultural alter		e in PADOR):
Location	Cost of the action (EUR)	Role: Coordinator, co-beneficiary, affiliated entity	Donors to the action (name) ⁸	Amount contributed (by donor)	Dates (fromto) dd/mm/yyyy
Albania	2,873,076.00 ALL (≅21,765 EUR)	Applicant	UN Women	2,873,076.00 ALL (≅21,765 EUR)	June 2015- March 2016
		 -based agro-tourism. Within a period of nine-month, the proje Comprehensive guidelines for community- One pilot community-based agro-touri Economic activity and territorial valority Institutional capacities built among working. Some of the main outputs delivered and following: -Preparation of a methodology on community report relevant to cluster development; -stakeholders on agro-based clusters; -Es activities for cluster members (workshow Cluster and the territory (www.ejanebel clusters; -Production a short documenta to a wider audience and link it to new point of the state of the state of the territory (www.ejanebel clusters; -Production a short documenta to a wider audience and link it to new point of the state of the state of the state of the territory (www.ejanebel clusters; -Production a short documenta to a wider audience and link it to new point of the state of the state of the state of the state of the territory (www.ejanebel clusters; -Production a short documenta to a wider audience and link it to new point of the state of the territory (www.ejanebel clusters; -Production a short documenta to a wider audience and link it to new point of the state of th	nity-based agro-tourism we sm women cluster establist ization expanded; men economic cluster men activities undertaken in th nunity; -based agro-tourism Capacity building plan air tablishment of the commu ps, mini-fair, study visit, e sh.al); -Organization of a r ry on the cluster and its ac	omen cluster developed; hed; mbers leading to increased e framework of the projec n women cluster; -Busines ning at developing knowle nity-based agro-tourism c tc.); -Website developmer national conference launch	et implementation were the ss environment analysis edge and skills of luster; -Capacity building nt for the promotion of the ning women economic

⁸ If the donor is the European Union or an EU Member State, please specify the EU budget line, EDF or EU Member State

		Democracy and Mediation – IDM			
		Affiliated entity	Sector (ref. list of secto	ors in Sectorial experience	ce in PADOR):
Location	Cost of the action (EUR)	Role: Coordinator, co-beneficiary, affiliated entity	Donors to the action (name) ⁹	Amount contributed (by donor)	Dates (fromto) dd/mm/yyyy
EU, Western Balkans & Turkey	27,409.00	Coordinator	EU	21,927.00	01.12.2012 - 30.11.2016
Objectives and rest	ults of the action	The "Balkan Civil Society Acquis" I Development Network (BCSDN) with Albania as one of the local implementer •Strengthen the foundations for monitor sustainability of civil society at regional •Strengthen the structures for CSO integ and country-level. Activities implemented include monitor	11 partners from the E rs for Albania. The Project ring and advocacy on issue l-and country-level; and, gration and participation in	EU, Western Balkans and it's two overall objectives is es related to the enabling e n EU policy and accession	d Turkey, including IDM included: environment and processes at European

⁹ If the donor is the European Union or an EU Member State, please specify the EU budget line, EDF or EU Member State

Other actions: Please provide a detailed description of other actions managed by your organisation in the past three years.

Maximum 1 page per action and maximum 10 actions.

Name of the organi	sation: Institute for I	Democracy and Mediation – IDM			
Lead applicant X	Co-applicant	Affiliated entity			
Project title: CIVI	LISC – CIVil society	InStruments against Corruption		ors in Sectorial experience il Society; 15150 Strength	
Location	Cost of the action (EUR)	Role: Coordinator, co-beneficiary, affiliated entity	Donors to the action (name) ¹⁰	Amount contributed (by donor)	Dates (fromto) dd/mm/yyyy
Albania	EUR 570,997	Lead applicant – IDM (Risk Monitor Foundation Bulgaria as Co-applicant	EU (Budget-line: BGUE-B2014- 22.020401-C1- ELARG DELALB; & BGUE-B2015- 22.020401-C1-NEAR DELALB)	EUR 542,448 (EUD)	December 2017 – August 2018
			Co-financing	EUR 28,549 (co-fin.)	
Objectives and rest	ults of the action	Goal : Empowering and developing capa fight corruption. Specific objectives : (1 disadvantaged areas through a develop governance and accountability, fighting change; (3) Developing resources and of spectrum of local governance stakehol small/medium municipalities (<u>re-granti</u> integrity levels at local level.; Enhanced policies, instruments and practices at 1 advocate and participate in the policyma) Consolidation of capaci- ment-oriented approach; corruption through integ poportunities for networki- ders – civic, public and ng) to engage in anticor- efforts to ensure an effici- ocal level. Increased effe	ties and strengthening the (2) Building active civic rity mechanisms, citizen p ng and exchange within c private. Results : Improv ruption, promotion of go ent mid- and long-term me ectiveness of the benefici	e impact of civil society in players to promote good participation and agents of ivil society and across the yed capacity of the CSOs bod governance and high onitoring of anticorruption aries to analyse, monitor,

¹⁰ If the donor is the European Union or an EU Member State, please specify the EU budget line, EDF or EU Member State

	co-beneficiary, affiliated entity	Sector (ref. list of sector 15 Government and Civi Donors to the action (name) ¹¹	rs in Sectorial experience l Society Amount contributed (by donor)	e in PADOR): Dates (fromto)
Location Cost of the (EUF) Image: Cost of the	Role: Coordinator, co-beneficiary, affiliated entity	15 Government and CiviDonors to the action	1 Society Amount contributed	
Location (EUH	co-beneficiary, affiliated entity			Dates (from to)
Western Balkans 139,008	Coordinator		(by dollor)	dd/mm/yyyy
		EU and Kingdom of the Netherlands	100%	December 2015 – November 2018
Objectives and results of the act	 Western Balkans Enabling Project for three-year project funded by the Europ The overall goal of WeBER is to increat media in the Western Balkans to advoct reform (PAR). Specifically, WeBER aims to: facilitate civil society monitori facilitate sustainable regional a quality media reporting on PAI enable local watchdog and grast improve organisational and fin 	ean Union and co-financed lase the relevance, participaticate for and influence the destination of PAR based on evidence and national level government R;	by the Kingdom of the N ion and capacity of civil so sign and implementation of ce and analysis in the WB nt-CSO consultation platfo edia to work on local PAR	Tetherlands. Deciety organisations and of public administration ; ; prms, policy dialogue and . issues;

¹¹ If the donor is the European Union or an EU Member State, please specify the EU budget line, EDF or EU Member State

	-				
		Democracy and Mediation – IDM			
Lead applicant X C	Co-applicant	Affiliated entity			
Project title: Preventing youth	g religious radic	alization & violent extremism among	15 Government and Civ	rs in Sectorial experienc il Society; 15150 Strength ; 88320 Social developme	nening civil society; 42000
Location Cost	t of the action (EUR)	Role: Coordinator, co-beneficiary, affiliated entity	Donors to the action (name) ¹²	Amount contributed (by donor)	Dates (fromto) dd/mm/yyyy
Albania E	EUR 89.000	Coordinator	US Department of State	EUR 89.000	October 2014 – March 2016
		Albania through sustainable and evic comprehensive assessment of VE dri governmental and other stakeholders; (2 government institutions, local governme facilitated a series of closed-door forum support (sub-granting) to eight commu address youth concerns. As a result of the and recommendations of the study; Mu initiated discussions at local level; civil drivers in local communities; internation based on the baseline study of the project dialogue by involving also religious cor regional education inspectorates improv prevention approaches for youngsters.	ivers in 8 areas of the 2) carried out a series of ents, education institution s with imams to inform an unity initiatives in countri- he project, the National CV islim Community of Alba society and community g onal partners and donor a ct; civic and public stakehommunities to develop PV	country/hotspots which trainings and awareness r ns, civil society etc at na nd raise their PVE capacit ry's hotspots to develop VE strategy employed to a ania supported by IDM d groups were informed and gencies engaged in desig holders in six municipalitie /E measures; high school	a was disseminated with raising events with central tional and local level; (3) ties; (4) provided financial alternative messages and a large extend the evidence eveloped better capacities d supported to address VE of PVE/CVE programs es engaged in constructive l teachers and officials of

¹² If the donor is the European Union or an EU Member State, please specify the EU budget line, EDF or EU Member State

(i) Experience in similar actions in the past 3 years: AgriNet

Project title: " Organization"	Rural Community	Development through Farmers	Sector (ref. list of secto 88220- Education, Train 88320- Social Developm	0	e in PADOR):
Location	Cost of the action (EUR)	Role: Coordinator, co-beneficiary, affiliated entity	Donors to the action (name) ¹³	Amount contributed (by donor)	Dates (fromto) dd/mm/yyyy
Korça, Albania	35,000.00	Coordinator	"We Effect " (SCC) Sweden	30,000.00	01.01.2014 - 31.12.2016
Objectives and res <i>Increased environ</i> <i>among farmers an</i>	mental awareness	The collaboration between AGRINET as established. Five ecological clubs have be environment in their communities. Agrif for their activity. Motto of the ecological activities with eco clubs have served to ecological program AgriNet has prome environment in the school and communi- roads of the village and for cleaning the materials with "We Effect" and "AgriNet Five Eco- clubs have been composed by the president of farmer organization whe the teacher coordinators, there has been students, have participated in the activiti Collaboration between AgriNet and rura to rural community for environment pro-	been established and they level has supported these of al program was: "Environito o increase the awareness of oted and supported the inity. To be mentioned are to the setting inside and outs et? logo (T-Shirts and caps of 130 youth (60% girls), of ere the school is located and an an active involvement of es of eco clubs: trainings, al schools through ecologi	have implemented their as ecological clubs and have ment – our common hous of school youth for envir nitiatives of rural youth wo initiatives of different ide the school and for p b) have been delivered to e one of them is the coordin and with AgriNet coordin of other teachers of the s practical activities and ex ical clubs has been fruitful	ctivity for the protection of e been an orientation point e". Trainings and practical commental issues. Through for a clean and beautiful t activities for cleaning the ainting them. Promotional ecological club members. ator that collaborates with ator for eco clubs. Besides chools, who together with change visits.

¹³ If the donor is the European Union or an EU Member State, please specify the EU budget line, EDF or EU Member State

Name of the organi	isation: AgriNet				
Lead applicant	Co-applicant	K Affiliated entity			
Project title: Proje Organization"	ct title: " Rural Comn	unity Development through Farmers	Sector (ref. list of sector 31100- Agriculture	rs in Sectorial experienc	e in PADOR):
Location	Cost of the action (EUR)	Role: Coordinator, co-beneficiary, affiliated entity	Donors to the action (name) ¹⁴	Amount contributed (by donor)	Dates (fromto) dd/mm/yyyy
Korca, Albania	65.000	Coordinator	"We Effect " (SCC) Sweden	60.000	01.01.2014 - 31.12.2010
-	ved and awareness of systems and EU	of quality. This technology is based on tregion and 25 farmers of Maqellara assimarket with 10% better price. As part of the project have been organizin the project were young farmers. Sustainable and integrated agriculture friendly systems of production, and on organizations have been trained about it scale farmers of all the associations, witt pesticide, it has been achieved to redue experience given in Korca has been imp During reporting period 15 farmers for women have participated in 3 thematic and 2 group in livestock production (catactivities. The activity plan consisted Leaflets, manuals and brochures have been the field demonstrations, trainings and technology of cultivation.	sociation are trained on II and study tours, trainings a are promoted by the pro- the other, farmers can re- integrated pest management h the rational use of chemical lemented also in farmers of mal and informal groups specializations, 11 group the and small ruminants) I on trainings, exchange een prepared and distributed with different inputs (seed	PM and their production and other activities. 35% of bject, as from one hand to duce the production costs ent, and standards. Throug icals, the methods of trea is for plant protection at of Peshkopi and Elbasan re- including 800 farmers w in fruit production, 2 gr have been included in the visits, field demonstration ed to participating farmers ds, fertilizers, pesticides, e	and they have sold in the of the farmers participatin these are environmentall s. Farmers of participatin gh assistance to the small tment, kind and amount of an average of 10%. The egions. There of 450 men and 35 roups in potato productio implementation of project on and field experiments is in each activity. etc) have been used durin

¹⁴ If the donor is the European Union or an EU Member State, please specify the EU budget line, EDF or EU Member State

Name of the organi	isation: AgroPuka				
Lead applicant	Co-applicant	X ffiliated entity			
Project title: "To people in Puka rural		ainable improvement of livelihood of		rs in Sectorial experience inistration / 15150 Streng	
Location	Cost of the action (EUR)	Role: Coordinator, co-beneficiary, affiliated entity	Donors to the action (name) ¹⁵	Amount contributed (by donor)	Dates (fromto) dd/mm/yyyy
Puka, Albania	342,000.00	Coordinator	We effect –Swedish Cooperative Center	303,450	1 January 2015-end of December 2017
		activity; and Increasing gender equality Results: 1. Capacity development of association up; production and marketing; and in development; (c) Awareness activities on 2. Improved advocacy and lobbying ca of better public services for farmers, participation models at village level and activities with farmers regarding public 3. Capacity building in gender equality budgeting: - 450 AP members and m participate in national activities on wo empowerment and gender equality is est 4. Organizational development: - revi changing internal and external environm organizing and conducting study circles.	on members and rural connection self-financing schemes; n formalization of rural economic apacities, through (a) meet women participation in d replicating the model to services and environmenta ty, gender sensitive organ embers of rural community men leadership (conferent ablished at AP premises a sion of the structure and so ment and with the focus of	ommunities, through: (a) ; (b) promotional activit conomies (50% of benefici- etings with LGU represent local decision making, other communities; (b) I al protection. nizational & project plan nities were trained; - 45 ces, training courses, etc nd reading corners at coop statute, policies and proce	trainings in business start ties focusing on business iaries were women) tatives regarding provision establishment of women information and awareness ming, & gender sensitive women were enabled to e.); - A library on women peration groups.

¹⁵ If the donor is the European Union or an EU Member State, please specify the EU budget line, EDF or EU Member State

Name of the organ Lead applicant	isation: AgroPuka Co-applicant	Affiliated entity			
		the mountains of Puka municipality		rs in Sectorial experienc 081 Environmental educa ent	·
Location	Cost of the action (EUR)	Role: Coordinator, co-beneficiary, affiliated entity	Donors to the action (name) ¹⁶	Amount contributed (by donor)	Dates (fromto) dd/mm/yyyy
Puka, Albania	18,988.00	Coordinator	Eko Nord-European Union in Tirana	17,876	1 August 2016- end of July 2017
		through an inclusive and integrated approved of two general goals: (1) Promotion of development in the areas of Puka munice Results: 1. Sustainable increase of the volume products; (b) Training courses for harmanipulation; (c) Rehabilitation of 1 H farmers on cultivation technology of non 2. Increased awareness of people from for their conservation and sustainable uproducts and protection of biodiversity the 9-year and high school students in H copies) on main non-timber forest products; The project methodology was based or regarding the sustainable use of NTFPs these products; and c) awareness campations.	of biodiversity in the area ipality. e of non-timber forest pro- arvesters, collectors, and ha hot spot/damaged area n-timber forest products; (in n rural communities relatin use, through (a) Informatic and environment with the Puka; (b) Designing and d acts of Puka municipality a ent staff regarding the pro- e staff of the municipality of n three main pillars: a) (i) ; b) Capacity developmen	as of Puka municipality; oducts, through (a) Inver- processors on sustainab- in the Terbuni mountain e) Exchange visits to Kose ng to the importance of pl on sessions on sustainable e farmers from the areas lisseminating a leaflet(100 as well as their harvesting tection of biodiversity and of Puka to develop/review Capacity development of t of municipal staff regard	and (2) Sustainable rural tory of non-timber forest ble harvesting and house n; (d) Demonstrations for two areas. ant diversity and the need e use of non-timber forest of Puka municipality, and 00 copies) and poster (100 and house manipulation; d environment, through (a) the Management Plan for harvesters and collectors

¹⁶ If the donor is the European Union or an EU Member State, please specify the EU budget line, EDF or EU Member State

Project title: Litte reduction	r serves up a lesson: Yo	outh action and media campaign for litter	Sector (ref. list of secto 41081 Environmental ec 99820 Promotion of Dev		e in PADOR):
Location	Cost of the action (EUR)	Role: Coordinator, co-beneficiary, affiliated entity	Donors to the action (name) ¹⁷	Amount contributed (by donor)	Dates (fromto) dd/mm/yyyy
Puka, Albania	12,886.00	Coordinator	US Department of State	12,886	1 October 2017-30 September 2018
		 Objective 2: At least 10 buses and 2 lipassengers. Objective 3: At least 120 schoolchildren Results: 24 Albanian youth (aged 14-29) trained TAKE ACTION; Community awareness on volunteering with students about roadside trash; 24 Albanian youth (aged 14-29) were e Bus stations in two towns have signage 15 bus drivers have been educated abo 15 buses equipped with trash cans and 	have participated in anti- d in producing media mate g and collaboration for ach enabled to plan and impler e and trash receptacles pro ut the importance of not th	littering activities and less erials and designing messa lieving common goals; and ment an advocacy and edu- moting a clean environme prowing trash out of windo	ons at their schools. ages to influence people l awareness campaigns cation campaign; nt.

¹⁷ If the donor is the European Union or an EU Member State, please specify the EU budget line, EDF or EU Member State

Project title: Maki	ng Money from Raising	g Bees & Bottling Honey	Sector (ref. list of sector 88220- Education, Train 88320- Social Developm	e	e in PADOR):
Location	Cost of the action (EUR)	Role: Coordinator, co-beneficiary, affiliated entity	Donors to the action (name) ¹⁸	Amount contributed (by donor)	Dates (fromto) dd/mm/yyyy
Puka, Albania Dbjectives and res	4,282.00 ults of the action	Coordinator Puka Young Beekeepers Project Objective: Youth will gain new skills share resources and knowledge. Each of for earning income.			December 2018 n working together to
		Puka Young Beekeepers Project Objective: Youth will gain new skills	Tirana Tirana s, not only in maintaining h	ealthy bee hives, but also i	n working together to

¹⁸ If the donor is the European Union or an EU Member State, please specify the EU budget line, EDF or EU Member State

2.3. Declaration by the lead applicant (full application)

2.3. Declaration by the lead applicant (full application)

The lead applicant, represented by the undersigned, being the authorised signatory of the applicant, in the context of the present call for proposals, representing any co-applicant(s), affiliated entity(ies) in the proposed action, hereby declares that

- the lead applicant has the sources of financing specified in section 2 of the Guidelines for Applicants;
- 2. the lead applicant has sufficient financial capacity to carry out the proposed action or work programme;
- 3. the lead applicant certifies the legal statutes of the lead applicant, of the co-applicant(s) and of the affiliated entity(ies) as reported in part 3 and 4 of this application;
- the lead applicant, the co-applicant(s) and the affiliated entity(ies) have the professional competences and qualifications specified in section 2 of the Guidelines for Applicants;
- 5. the lead applicant undertakes to comply with the obligations foreseen in the affiliated entity(ies)'s statement of the grant application form and with the principles of good partnership practice;
- the lead applicant is directly responsible for the preparation, management and implementation of the action with the co-applicant(s) and affiliated entity(ies), if any, and is not acting as an intermediary;
- 7. if the requested amount is above EUR 60.000 the lead applicant, the co-applicant(s) and the affiliated entity(ies) are not in any of the situations excluding them from participating in contracts which are listed in section 2.3.3 of the Practical Guide (available from the following Internet address: <u>http://ec.europa.eu/europeaid/prag/document.do?locale=en</u>. Furthermore, it is recognised and accepted that if the lead applicant, co-applicant(s) and affiliated entity(ies) (if any) participate in spite of being in any of these situations, they may be excluded from other procedures in accordance with section 2.3.4 of the Practical Guide;
- the lead applicant and each co-applicant and affiliated entity (if any) is in a position to deliver immediately, upon request, the supporting documents stipulated under section 2.4 of the guidelines for applicants.
- 9. the lead applicant and each co-applicant and affiliated entity (if any) are eligible in accordance with the criteria set out under sections 2.1.1 and 2.1.2 of the guidelines for applicants;
- 10. if recommended to be awarded a grant, the lead applicant, the co-applicant(s) and the affiliated entity(ies) accept the contractual conditions as laid down in the standard grant contract annexed to the guidelines for applicants (annex G) (or the PA Grant Agreement, where applicable);

These are the sources and amounts of Union funding received or applied for the action or part of the action or for its functioning during the same financial year as well as any other funding received or applied for the same action

195,389.70 Euro – Applied for IPA Civil Society Facility and Media Programme 2016-2017, Support to Civil Society Organizations capacities - EuropeAid/155863/DD/ACT/AL

The lead applicant is fully aware of the obligation to inform without delay the Contracting Authority to which this application is submitted if the same application for funding made to other European Commission departments or European Union institutions has been approved by them after the submission of this grant application.

We acknowledge that if we participate in spite of being in any of the situations listed in Section 2.3.3.1 of the Practical Guide or if the declarations or information provided prove to be false we may be subject to rejection from this procedure and to administrative sanctions in the form of exclusion and financial penalties representing 2 % to 10 % of the total estimated value of the grant being awarded and that this information may be published on the Commission website in accordance with the conditions set in Section 2.3.4 of the Practical Guide. We are aware that, for

EuropeAid/155863/DD/ACT/AL

Page 20 of

15 January 2016 Annex A.2 - Full application (5).rtf_IDMAGRO.rtf

the purposes of safeguarding the EU's financial interests, our personal data may be transferred to internal audit services, to the Early Detection and Exclusion System, to the European Court of Auditors, to the Financial Irregularities Panel or to the European Anti-Fraud Office.

Signed on behalf of the lead applicant

Position: Executive Di	rector
	A
Signature:	ISC AL
Date and place: November 0.	3, 2017/Tirana, Albania

.

2.4. Mandate (for co-applicant(s))AgroPuka

The co-applicant authorises the lead applicant, IDM (Institute for Democracy and Mediation), to submit on its behalf the present application form and to sign on its behalf the standard grant contract (Annex G of the guidelines for applicants) (or a PA Grant Agreement, where applicable) with the European Commission ("Contracting Authority"), as well as, to be represented by the lead applicant in all matters concerning this grant contract.

I have read and approved the contents of the proposal submitted to the Contracting Authority. I undertake to comply with the principles of good partnership practice.

Name:	Sabah Djaloshi		
Organisation:	AgroPuka	ROPURA	
Position:	Executive Director	AP AN A	
Signature:	Delosez	ATA OLAN ALBAN	
Date and place:	02/11/2017	Can the	
	Puka, Albania	POL	

EuropeAid/155863/DD/ACT/AL 15 January 2016 Mandate_AgroPuka

2.5 Mandate (for co-applicant(s)) AgriNET

The co-applicant authorises the lead applicant IDM (Institute for Democracy and Mediation) to submit on its behalf the present application form and to sign on its behalf the standard grant contract (Annex G of the guidelines for applicants) (or a PA Grant Agreement, where applicable) with the European Commission ("Contracting Authority"), as well as, to be represented by the lead applicant in all matters concerning this grant contract.	
I have read and approved the contents of the proposal submitted to the Contracting Authority. I undertake to comply with the principles of good partnership practice.	

Tomi Pikuli	
Organisation:	
AgriNet Albania	
Position:	
Executive Director	
Signature: COUNDATION Addition Control	
Date and place: 30.10.2017 Korçë, Albania	
EuropeAid/152956/DD/ACT/MK	Page 13 o
EuropeAid/152956/DD/ACT/MK 15 January 2016 Mandate for Co-applicants IDM	Page 13 o
EuropeAid/152956/DD/ACT/MK 15 January 2016 Mandate for Co-applicants IDM	Page 13 o